



OFFICE OF THE SANGGUNIANG PANLUNGSOD

EXCERPT TAKEN FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLUNGSOD OF THE CITY OF ALAMINOS, PANGASINAN HELD ON FEBRUARY 15, 2013.

PRESENT: **HON. CESAR C. MANZANO, RET. COL. (PAF)** - **CITY VICE MAYOR/PRESIDING OFFICER**
Hon. Oscar A. Boling, C.E. - Presiding Officer Pro-Tempore
Hon. Joseph T. Bacay - Minority Floor Leader
Hon. Earl James C. Aquino - Member
Hon. Joselito O. Fontelera - -do-
Hon. Margielou Orange D. Humilde - -do-
Hon. Constance R. Carasi, M.D. - -do-
Hon. Filemon R. Bacala, Jr. - -do-
Hon. Emerlina B. Ravarra, LBP - Ex-Officio Member
Hon. Moriah Diorella V. Ranoy, SKFP - -do-

ABSENT: Hon. Carolyn D. Sison - on Emergency Leave
Hon. Rufina J. Gabriel - on Special Leave
Hon. Rany S. De Leon - on Forced Leave

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ORDINANCE NO. 2013-03

AN ORDINANCE INSTITUTIONALIZING THE PREPARATION OF CITIZENS' AGENDA IN THE ANNUAL PREPARATION OF ANNUAL INVESTMENT PROGRAMS (AIP) IN THE CITY OF ALAMINOS

Sponsored by: Hon. Carolyn D. Sison

Co-Sponsored by: Hon. Earl James C. Aquino

EXPLANATORY NOTE

WHEREAS, Section 3(i) of RA 7160 provides that "The participation of the private sector in local governance, particularly in the delivery of basic services, shall be encouraged to ensure the viability of local autonomy as an alternative strategy for sustainable development" while Section 34 also provides that, "Local government units shall promote the establishment and operation of people's and non-governmental organizations to become active partners in the pursuit of local autonomy";

WHEREAS, Section 2 of Executive Order No. 43 dated May 13, 2011 signed by President Benigno Simeon C. Aquino III entitled "**PURSUING OUR SOCIAL CONTRACT WITH THE FILIPINO PEOPLE THROUGH THE REORGANIZATION OF THE CABINET CLUSTERS**" espoused a transparent, accountable and participatory governance;

WHEREAS, Section 4 of the Budget Operations Manual for Local Government Units 2008 edition has enjoined that "LGUs shall allow and practice genuine participation of people in the planning and budgeting processes to promote and establish transparency and accountability in all their fiscal transactions" and that "LGUs shall expand participation and involvement of people in Local Development Councils and Local Finance Committees in the sharing of ideas, information, and experiences in setting directions and allocating available resources the purpose of which is to draw concerned citizens together to participate in decision-making;

WHEREAS, the City of Alaminos included Tourism, Agriculture, Environment, Basic Services, Public Order and Safety, Infrastructure, Enterprise Development, Investment and Marketing, Human Resource Development and Good Governance in its Ten Point Agenda;

WHEREAS, the Ten Point Agenda aims to translate the City's development paradigm and vision into action areas;

WHEREAS, the City of Alaminos was recently awarded with the Seal of Good Housekeeping by the Department of the Interior and Local Government as a recognition of its efforts in the area of local governance;

WHEREAS, the City of Alaminos, in partnership with the La Liga Policy Institute a Non-Government Organization and with the funding support of the National Anti Poverty Commission has come up with



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an agreement to implement the Empowering the Poor Program that aims to enhance the capability of citizens in participatory governance and institutionalize the citizens' roles in local governance;

WHEREAS, under Article 122(f)(2) (viii) of the IRR of RA 7160 has mandated the City Planning and Development Office to take charge in promoting people participation in development planning in the local government unit;

NOW, THEREFORE, be it ordained by the Sangguniang Panlungsod in session assembled that:

Section 1. Title. This ordinance shall be known and called as *"An ordinance institutionalizing the preparation of citizens' agenda in the annual preparation of annual investment programs (AIP) in the City of Alaminos"*.

Section 2. Definition of Terms: As defined in this Ordinance

1. **Annual Budget** – refers to the financial plan embodying the revenue and expenditures for one (1) fiscal year;
2. **Annual Investment Program (AIP)** – for planning and investment programming purposes, constitutes the annual slice of the LDIP, referring to the indicative yearly expenditure requirements of the LGUs' programs, projects and activities (PPAs) to be integrated into the annual budget. For budgeting purposes, constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPA in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses and Capital Outlay.
3. **Comprehensive Development Plan (CDP)** – the document that pertains to the multi-sectoral plan formulated at the city/municipal level, which embodies the vision, sectoral goals, objectives, development strategies and policies within the term of LGU officials and the medium-term. It contains corresponding PPAs which serve as primary inputs to investment programming and subsequent budgeting and implementation of projects for the growth and development of local government territories.
4. **Local Development Council (LDC)** – the body mandated by law to assist their respective Sanggunian in setting the direction of economic and social development, and coordinating development efforts within their respective territorial jurisdictions.
5. **Local Development Investment Program (LDIP)** – a basic document linking the local plan to the budget. It contains a prioritized list of PPAs which are derived from the CDP in the case of cities and municipalities;
6. **Budget Operations Manual for Local Government Units 2008th Edition**- is an update of the 2005 edition prepared by the Department of Budget and Management to synchronize and harmonize the planning, programming, budgeting and revenue administration guidelines pursuant to DMB-NEDA-DILG-DOF Joint Memorandum Circular No. 1 dated March 2007;
7. **Good Governance**- based on the UNDP Policy Paper on Governance for sustainable human development, good governance is, among other things, participatory, transparent and accountable, effective and equitable, promotes the rule of law and ensures that political, social and economic priorities are based on broad consensus in society and that the voices of the poorest and the most vulnerable are heard in decision-making over the allocation of development resources;
8. **Ten Point Agenda**-as articulated in the Strategic Plan 2015, is a list of action areas that the City has identified that shall translate the City's development paradigm and vision into action areas;
9. **Seal of Good Housekeeping**- as defined under MC No. 2011-95 of the Department of the Interior and Local Government, is a recognition accorded to local government units that accord



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primacy to the principles of accountability and transparency which are essential principles in building a long term foundation of a local government system in the country;

- 10. **Empowering the Poor Program** is a program being implemented by the City in partnership with the La Liga Policy Institute and the National Anti Poverty Commission;
- 11. **Citizens' Agenda** - is a document that contains list of proposed programs and projects that embodies the needs and aspirations that were identified by the general citizens of Alaminos City thru Non-Government Organizations, Peoples' Organization and other Civil Society Organizations duly accredited by the Sangguniang Panlungsod to be submitted to the City Government thru the Local Development Council for possible inclusion in the Annual Investment Program for the following year;

Section 3. Funding. To effectively implement the provision of this ordinance, there shall be an annual appropriation amounting to Four Hundred Thousand Pesos (P 400,000.00) every year to defray the operating expenses of accredited Non Government Organizations and Civil Society Organizations in the City in crafting the Citizens Agenda, capacity development and other related activities related thereto;

Section 4. Timeline. To effect synchronization of budget preparations as prescribed by the Budget Operations Manual for Local Government Units, the Citizens Agenda should be completed before the end of March of each year.

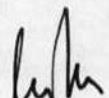
Section 5. Responsible Office. The City Planning and Development Office is hereby tasked to implement the provisions of this Ordinance.

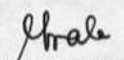
Section 6. Effectivity. This Ordinance shall take effect upon the approval and after three (3) consecutive publications in a newspaper of local circulation.


APPROVED UNANIMOUSLY

I **HEREBY CERTIFY** to the correctness of the foregoing Ordinance which consists of three (3) pages including this page.

ATTESTED:

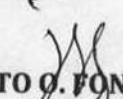

CESAR C. MANZANO, RET. COL. (PAF)
City Vice Mayor/Presiding Officer

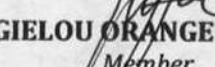

LUZ B. VALE
Secretary



OSCAR A. BOLING
Presiding Officer Pro-Tempore


JOSEPH T. BACAY
Minority Floor Leader


EARL JAMES C. AQUINO
Member



JOSELITO O. FONTELERA
Member


MARGIELOU ORANGE D. HUMILDE
Member


CONSTANTE R. CARASI, M.D.
Member


FILEMON R. BACALA, JR.
Member


EMERLINA B. RAVARRA, LBP
Ex-Officio Member


MORIAH DIORELLA V. RANOY, SKFP
Ex-Officio Member

APPROVED:


HERNANI A. BRAGANZA
City Mayor