

**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)  
By Program/Project/Activity by Sector  
PS, MOOE and PPE Account of the General Fund**

City of Alaminos, Pangasinan

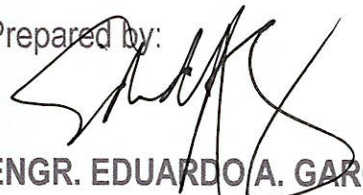
No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPT.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			Starting Date	Completion Date			PS	MOOE	PPE	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>												
1000-2-01-001-1	Executive Governance Program	Mayor's Office	Jan. 2022	Dec. 2022	Executive Services	GF	32,702,704.00	27,589,258.00		60,291,962.00			
1000-2-01-002-2	Legislative Program	Vice Mayor's Office	Jan. 2022	Dec. 2022	Legislative Services	GF	5,683,777.00	5,070,000.00	500,000.00	11,253,777.00			
1000-2-01-003-3	Legislative Program	SP	Jan. 2022	Dec. 2022	Legislative Services	GF	28,208,021.00	12,569,000.00	1,000,000.00	41,777,021.00			
1000-2-01-004-4	SP Documents Management Program	SP Secretariat	Jan. 2022	Dec. 2022	Secretariat Services	GF	22,414,418.00	3,085,000.00	500,000.00	25,999,418.00			
1000-2-01-013-5	Management and Administration Program	C ADMIN	Jan. 2022	Dec. 2022	Administrative Services	GF	3,585,665.00	265,000.00		3,850,665.00			
1000-2-01-009-6	Planning & Development Program	CPDO	Jan. 2022	Dec. 2022	Planning & Devt. Services	GF	7,894,602.00	505,000.00		8,399,602.00			
1000-2-01-008-7	Budget Management	CBO	Jan. 2022	Dec. 2022	Budget Mngmt. Services	GF	11,199,510.00	470,000.00		11,669,510.00			

1000-2-01-005-8	Treasury Operations Program	CTO	Jan. 2022	Dec. 2022	Treasury Operations Services	GF	16,888,778.00	1,750,000.00		18,638,778.00			
1000-2-01-007-9	Financial Accounting & Reporting Program	CAO	Jan. 2022	Dec. 2022	Financial Acctg. & Reporting Services	GF	14,066,135.00	480,000.00		14,546,135.00			
1000-2-01-012-10	Civil Registry Program	CCR	Jan. 2022	Dec. 2022	Civil Registry Services	GF	6,099,177.00	715,000.00		6,814,177.00			
1000-2-01-017-11	General Services Program	CGSO	Jan. 2022	Dec. 2022	Facilities & Supply Mngmt. Services	GF	35,115,080.00	114,650,000.00		149,765,080.00			
1000-2-01-006-12	Appraisal & Assessment of Real Property Program	Assessor's Office	Jan. 2022	Dec. 2022	Assessment of Real Property Services	GF	11,050,670.00	470,000.00		11,520,670.00			
1000-2-02-002-13	Information Services Program	CIO	Jan. 2022	Dec. 2022	Information Services	GF	8,711,167.00	2,750,000.00		11,461,167.00			
1000-2-01-014-14	Legal Services Program	Legal Office	Jan. 2022	Dec. 2022	Legal Assistance & Research Services	GF	4,752,253.00	112,000.00		4,864,253.00			
1000-2-03-001-15	Disaster Risk Reduction & Management Services Program	CDRRMO	Jan. 2022	Dec. 2022	Disaster Risk Reduction and Mngmt. Services	GF	5,760,482.00	1,260,000.00		7,020,482.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
3000-2-03-003-1	Human Resource Management Services Program	HRMO	Jan. 2022	Dec. 2022	Human Resource Mngmt. Services	GF	8,083,026.00	185,000.00		8,268,026.00			
3000-2-01-011-2	Health Services Program	CHO	Jan. 2022	Dec. 2022	Health Services	GF	27,345,186.00	3,500,000.00		30,845,186.00			
3000-2-01-011-3	HIMSC Operation	CHO	Jan. 2022	Dec. 2022	Health Services	GF	11,203,961.00	10,212,500.00	1,500,000.00	22,916,461.00			
3000-2-02-006-4	Community Development Services Program	CCOOP.	Jan. 2022	Dec. 2022	Community Devt. Services	GF	4,076,106.00	265,000.00		4,341,106.00			
3000-2-01-016-5	Social Welfare & Development Services Program	CSWDO	Jan. 2022	Dec. 2022	Social Welfare & Devt. Services	GF	12,536,187.00	335,000.00		12,871,187.00			
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR</b>												
8000-2-02-003-1	Agricultural Services Program	CAGo	Jan. 2022	Dec. 2022	Agricultural Services	GF	17,222,483.00	4,075,000.00		21,297,483.00			
8000-2-01-015-2	Veterinary Regulation Program	CVETO	Jan. 2022	Dec. 2022	Veterinary Services	GF	8,592,946.00	2,765,000.00		11,357,946.00			
8000-2-01-010-3	Engineering & Infrastructure Management Program	CEO	Jan. 2022	Dec. 2022	Eng'g. & Infra Mgmt. Services	GF	18,158,906.00	4,465,000.00		22,623,906.00			

8000-2-01-015-4	Slaughterhouse Operation	CVETO	Jan. 2022	Dec. 2022	Slaughter Services	GF	4,416,167.00	1,970,000.00		6,386,167.00			
8000-2-03-002-5	Tourism Promotion & Management Services Program	CTOUR.	Jan. 2022	Dec. 2022	Tourism Services	GF	11,392,501.00	200,000.00		11,592,501.00			
<b>9000</b>	<b>OTHER SERVICES</b>												
9000-2-03-004-1	Library Services Program	CL	Jan. 2022	Dec. 2022	Library Services	GF	4,424,918.00	887,000.00	150,000.00	5,461,918.00			
9000-2-03-005-2	Sports Program	CSO	Jan. 2022	Dec. 2022	Sports Services	GF	2,328,493.00	165,000.00		2,493,493.00			
<b>TOTAL</b>							<b>343,913,319.00</b>	<b>200,764,758.00</b>	<b>3,650,000.00</b>	<b>548,328,077.00</b>			

Prepared by:



**ENGR. EDUARDO A. GARCIA**  
*City Planning and Development Coordinator*

Date:



**ROWENA F. RUIZ**  
*City Budget Officer*

Date:

Attested by:



**ARTH BRYAN C. CELESTE**  
*City Mayor*

Date:



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)  
By Program / Project / Activity by Sector  
PRIORITY DEVELOPMENT PROJECTS  
Funded by the 20% Development Fund**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)


AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	Reference from JMC 2017-1	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			Starting Date	Completion Date				PS	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	7B	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>3000-SOCIAL SERVICES SECTOR :</b>														
3000-200-2-01-011-125	Health Facilities Enhancement Program	CHO	Jan'22	Dec '22	Enhanced Health Facilities	20 % DF	3.1.1		10,000,000.00		10,000,000.00	10,000,000.00		A414-02
3000-500-2-01-016-126	Social Welfare Facilities Enhancement Program	CSWDO	Jan'22	Dec '22	Enhanced Social Welfare Facilities	20 % DF	3.1		10,000,000.00		10,000,000.00	10,000,000.00		A414-06
3000-000-2-01-010-127	Counterpart Fund for the BALAI ARB Farmer's Housing Program	CEO	Jan'22	Dec '22	BALAI ARB Farmer's Housing completed	20 % DF	3.1.8		3,000,000.00		3,000,000.00	3,000,000.00		A424-06
3000-000-2-01-006-107	Land Banking Program	CAssO	Jan'22	Dec '22	Parcels of Land purchased	20 % DF	3.1.1; 3.1.5; 3.1.6; 3.1.8; 3.1.9			5,000,000.00	5,000,000.00	5,000,000.00		

8000-ECONOMIC SERVICES SECTOR :													
8000-000-2-01-008-1	Loan Amortization	CBO	Jan'22	Dec '22	Loan Reduced	20 % DF	3.2.6		55,000,000.00		55,000,000.00	55,000,000.00	A224-02
8000-000-2-01-010-96	Local Road Network Program : Farm to Market Roads (FMR)	CEO	Jan'22	Dec '22	FMR Constructed	20 % DF	3.2.3		20,000,000.00		20,000,000.00	20,000,000.00	A224-02
8000-000-2-01-010-128	Local Road Network Program : City Streets	CEO	Jan'22	Dec '22	City Streets constructed	20 % DF	3.2.3		10,000,000.00		10,000,000.00	10,000,000.00	A224-02
8000-000-2-02-003-129	Irrigation System Program	CAGO	Jan'22	Dec '22	Irrigation system constructed	20 % DF	3.2.1		5,000,000.00		5,000,000.00	5,000,000.00	A114-05
8000-000-2-02-003-130	Post Harvest Facilities Program	CAGO	Jan'22	Dec '22	Post Harvest Facilities constructed/ purchased	20 % DF	3.2.2		5,000,000.00		5,000,000.00		

8000-000-2-01-010-2	Infrastructure Development Program in Support to: - Public Order and Safety - Sports facilities/Activities - Potable Water Supply - Irrigation System - Const./Rehab of roads / bridges/buildings - Wireless Internet Governance System Project - Others	CEO	Jan'22	Dec '22	Infra Improved	20 % DF	3.2		47,877,091.00		47,877,091.00	47,877,091.00		A224-02
<b>TOTAL</b>								-	165,877,091.00	5,000,000.00	170,877,091.00	165,877,091.00		

Prepared by ;  
  
**ENGR. EDUARDO A. GARCIA**  
*City Planning and Development Coordinator*  
 Date:

  
**ROWENA F. RUIZ**  
*City Budget Officer*  
 Date:

Attested by:  
  
**ARTH BRYAN C. CELESTE**  
*City Mayor*  
 Date:



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**  
**LOCAL INVESTMENT PROGRAM FOR THE PROTECTION OF CHILDREN**  
**Funded by the 1% CWF**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference CODE	Program/Project/Activity	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>3000-SOCIAL SERVICES SECTOR</b>													
<b>A. SURVIVAL RIGHTS</b>													
3000-000-2-01-011-5	Micro Nutrient Supplementation (Vitamins, Iodine, Zinc, Multivitamins)	CHO	Jan '22	Dec '22	Children provided Micro Nutrients supplementation	1% CWF		300,000.00		300,000.00	300,000.00		A414-06
3000-000-2-01-011-6	Nutrition Response during Emergencies	CHO	July '22	Dec '22	Right Nutrition Materials procured and distributed to beneficiaries during emergencies	1% CWF		300,000.00		300,000.00	300,000.00		A414-06
3000-000-2-01-011-7	Management of Acute Malnutrition (Therapeutic Feeding)	CHO	Jan '22	Dec '22	Therapeutic Feeding conducted to Acute Malnourished children	1% CWF		150,000.00		150,000.00	150,000.00		A414-06

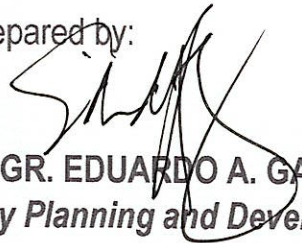
3000-000-2-01-011-1	Purchase of Vaccine for children	CHO	Jan '22	Dec '22	Vaccines for children procured and provided to beneficiaries	1% CWF		1,000,000.00		1,000,000.00			
<b>B. DEVELOPMENTAL RIGHTS</b>													
1. Youth Development Program													
3000-000-2-01-016-13	Purchase of Sports equipment, musical instruments and other educational and training materials for OSY/CICL/CAR	CSWDO	Jan '22	Dec '22	Sports equipment, musical instruments and other educational and training materials procured	1% CWF		200,000.00		200,000.00			
3000-000-2-01-016-14	Capability Building (Skills Training, Life Skills Traing, Leadership Training)	CSWDO	Jan '22	Dec '22	Capability Building conducted to children beneficiaries	1% CWF		100,000.00		100,000.00			
3000-000-2-01-016-15	Support services in the prevention of Teenage Pregnancy	CSWDO	Jan '22	Dec '22	Interventions conducted for the prevention of Teenage Pregnancy	1% CWF		100,000.00		100,000.00			
2. Child Development Program (Child Development Service)													
3000-000-2-01-016-16	Procurement and installation of physical health facility/equipment as requirements for safety seal in preparation for face to face at CDC and selected Elementary School	CSWDO	Jan '22	Dec '22	Physical facility/equipment s are procured and installed at CDC and selected Elementary School	1% CWF		1,000,000.00		1,000,000.00			

3000-000-2-01-016-17	Physical Upgrading of Day Care Centers to standards of NCDC and Accreditation	CSWDO	Jan '22	Dec '22	Day Care Centers physically upgraded to standards of NCDC	1% CWF		1,000,000.00		1,000,000.00			
3. Tuloy Aral Walang Sagabal Program													
3000-000-2-01-016-5	Provision of educational assistance/educational materials to identified disadvantaged children during pandemic ,e.g. transistor radio, appropriate gadgets for alternative mode of learning during pandemic	CSWDO	Jan '22	Dec '22	Educational assistance/educational materials provided to identified beneficiaries	1% CWF		300,000.00		300,000.00			
<b>C. PROTECTION RIGHTS</b>													
3000-000-2-01-016-7	Crisis Intervention Programs: Family Heads and Other Needy Adults (FHONA), Women in Especially Difficult Circumstances (WEDC), Children in Especially Difficult Circumstances (CEDC), Child at Risk (CAR), Children in Conflict with the Law (CICL) , Implementation of CLJIP	CSWDO	Jan '22	Dec '22	Children beneficiaries served	1% CWF		1,000,000.00		1,000,000.00			

3000-000-2-01-016-8	Support Fund to Persons with Disabilities (PWD) -Provision of Auxiliary Services to PWDs/CWDs - Celebration of NDPR Week - Upgrade of rehabilitative equipment/ materials	CSWDO	Jan '22	Dec '22	Persons with Disabilities provided with quality services	1% CWF		300,000.00		300,000.00			
3000-000-2-01-016-12	Operation of Special Drug Education Center (SDEC)/ Balay Silangan/ Bahay Pagasa for CICL/CAR	CSWDO	Jan '22	Dec '22	SDEC/Balay Silangan/ Bahay Pagasa for CICL/CAR operationalized	1% CWF		1,093,000.00		1,093,000.00			
3000-000-2-01-016-9	Support to Solo Parents - Provision of services to Solo Parents and their Children as stated in Solo Parent Act	CSWDO	Jan '22	Dec '22	Solo Parents and their children provided support	1% CWF		500,000.00		500,000.00			
<b>D. PARTICIPATION RIGHTS</b>													
3000-000-2-01-016-10	Children's Month Celebration/Children's Congress/Children's Camp	CSWDO	Jan '22	Dec '22	Children's Month Celebration conducted/Attended Children's Congress/ Children's Camp	1% CWF		50,000.00		50,000.00			
<b>E. GOVERNANCE</b>													

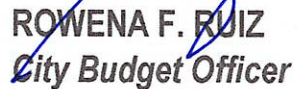
3000-000-2-01-016-11	Championing Child Protection Advocate: - Search for the Most Functional Barangay Council for the Protection of Children (BCPC) - Capability Building, Training, Benchmarking Seminar	CSWDO	Jan '22	Dec '22	Search for the Most Functional BCPC conducted; BCPC Capacitated/Benchmarking conducted	1% CWF		1,000,000.00		1,000,000.00		
3000-000-2-01-016-12	Strengthening and Capability Building of LCPC : - Meetings - Training/Seminar/Benchmarking	CSWDO	Jan '22	Dec '22	LCPC Members capacitated; Meetings conducted	1% CWF		150,855.00		150,855.00		
<b>TOTAL</b>								<b>8,543,855.00</b>	<b>-</b>	<b>8,543,855.00</b>	<b>750,000.00</b>	

Prepared by:



**ENGR. EDUARDO A. GARCIA**  
City Planning and Development Coordinator

Date:



**ROWENA F. RUIZ**  
City Budget Officer

Date:

Attested by:



**ARTH BRYAN C. CELESTE**  
City Mayor

Date:



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**  
**INVESTMENT PROGRAM FOR THE CITY DISASTER RISK REDUCTION AND MANAGEMENT**  
**Funded by the 5% CDRRMF**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference CODE	Program/Project/Activity	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE			
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
<b>1000-GENERAL PUBLIC SERVICES SECTOR</b>														
<b>DISASTER PREVENTION AND MITIGATION</b>														
1000-000-2-03-001-1	Planning Regimes: Conduct workshop re: Updating of Contingency Plans, LDRRM Plans and BDRRM Contingency Plans for Emerging Infectious Diseases, Tsunami, Earthquake, Human Induced Hazards	CDRRMO/CD RRM	Jan '22	Dec '22	Contingency Plans, LDRRM Plans, BDRRM Contingency Plans for Emerging Infectious Diseases, Tsunami, Earthquake, Human Induced Plans were updated	5% CDRRMF		300,000.00		300,000.00		300,000.00		A423-01

1000-000-2-01-010-2	<p>Infrastructure Development and Engineering Support :</p> <p>a. Continuous construction of flood control at low-lying areas</p> <p>b. Inventory/Monitoring of Public Infrastructure</p> <p>c. Retrofitting/Repair of damaged infrastructures</p> <p>d. Continuous and regular clearing and declogging of canals, creeks, drainages and waterways</p> <p>e. Upgrade of the CDRRM Office/ Command Center/Training Hall Building</p> <p>Construction of CCTV Command Center, Training Hall and Logistics</p>	CEO/CGSO	Jan '22	Dec '22	Infrastructure facilities constructed and/ or maintained/ implemented	5% CDRRMF			13,470,759.90	13,470,759.90	13,470,759.90		A224-02
1000-000-2-03-001-3	<p>Knowledge Management:</p> <p>a. Conduct training needs assessment and continuing studies and research</p>	CDRRMO/CP DO	Jan '22	Dec '22	Training needs identified and assessed and research and studies had been conducted	5% CDRRMF		50,000.00		50,000.00	50,000.00		A423-03
1000-000-2-03-001-4	<p>Climate Change Adaptation &amp; Environmental Protection</p> <p>a. River, Coastal and underwater Clean-up drives</p> <p>b. Tree Planting &amp; Coral Trasplantation Activities</p> <p>c. Conduct of multi-sectoral environmental fora</p> <p>d. Fabrication of Rain Water Catchment Facility in the city's buildings (City Hall, Legislative, etc.)</p>	CDRRMO/ CEO/CGSO/CAO	Jan '22	Dec '22	Clean-up drives conducted, Climate Change Adaptation Programs conducted.	5% CDRRMF		800,000.00		800,000.00	800,000.00		A114-10

1000-000-2-03-001-5	Information Dissemination Campaigns -Fabrication of permanent warning signages, water level markers, hazard maps and other IEC signages and materials such such as posters, stickers, pamphlets for the different hazards at the 39 barangays	CDRRMO/CGSO	Jan '22	Mar '22	Permanent signages installed in hazard prone areas and conspicuous places	5% CDRRMF		300,000.00		300,000.00	300,000.00	A424-10
1000-000-2-03-001-6	Policy Advocacy Agenda a. Lobby Ordinance requesting all barangays to install rain water catchment facilities in their respective barangay halls and other public buildings b. Lobby Liquor Ban Ordinance before, during and after disaster c. Follow up Safety Code of the City of Alaminos e. Lobby Ordinance on the creation of Nurse I and CCTV IT Specialist for the	CDRRMO/HRMO/ CBO/SP	Jan '22	Dec '22	DRR/CCA Policies institutionalized	5% CDRRMF		50,000.00		50,000.00	50,000.00	A421-05
<b>DISASTER PREPAREDNESS</b>												
1000-000-2-01-017-68	Insurance of public buildings / vehicles	CGSO	Jan '22	Dec '22	Insurance of public buildings and vehicles sustained	5% CDRRMF		1,000,000.00		1,000,000.00		
1000-000-2-03-001-7	Conduct regular and periodic drills and simulation exercises in different hazards like earthquake, tsunami, fire, human induced, storm surge and flood, mass casualty incidents in schools for students including Early Child Development Center pupils, establishments and barangays	CDRRMO	Jan '22	Dec '22	Regular and periodic drills and simulation exercises in different hazards conducted	5% CDRRMF		100,000.00		100,000.00	100,000.00	A423-03

1000-000-2-03-001-8	Capacity Building and DRRM Skills Training CDRRM Council, Alaminos City Response Team and Accredited Volunteers which include but not limited to the following: a. PDANA ; b. Basic ICS , Integrated Planning, Position Course & All Hazards IMT Course; c. Water Search & Rescue; d. Swift Water & Rescue Training ; e. Basic Extrication Training; f. Collapsed Structure Search & Rescue Training; g. Standard First Aid & Basic Life Support; h. Basic Fire Fighting Course ; i. Camp Management Training j. Emergency Medical Technician Course; k. Emergency Operation Center Training Course; l. CCTV Maintenance & Operations Training; m. Drone operations Training Course with CAAP License; n. WASH Training; o. Hazardous Materials Management Training	CDRRMO	Jan '22	Dec '22	Capability Building activities and trainings provided to the CDRRMC, CDRRMO and accredited volunteers	5% CDRRMF		2,000,000.00		2,000,000.00	2,000,000.00		A423-03
1000-000-2-03-001-9	Regular Skills enhancement trainings, review programs for CDRRMO responders and volunteers	CDRRMO	Jan '22	Dec '22	Regular skills enhancement review/drills conducted for the responders and volunteers	5% CDRRMF		200,000.00		200,000.00	200,000.00		A423-03

1000-000-2-03-001-10	Upgrade Facilities and Rescue and Disaster Preparedness Equipment of the CDRRMC Operation Center & 24/7 Alaminos City Response Team, BDRTs, SDRTs which include Purchase of Rescue Equipment and upgrading of the Command Center, Health and Wellness of the responders but not limited to: a. Complete set of uniforms for responders & IMTs (sublimation shirt, cargo pants, water proof jackets); b. COVID PPEs ; c. 1 Unit Automated CPR Machine.; d. BDRT IDs ; e. 10 units leatherman raptor rescue gears ; f. 1 unit portable cardiac monitor; g. 10 units traffic cones ; h. 3 Units portalets ; i. 1 unit quick deploy tent ; j. 4 units kendricks board ; k. 4 units GPS Tracker ; l. 1 unit rescue anne (whole body) ; m. 4 units aed machines ; n. 4 units ambulance/rescue	CDRRMO/CG SO	Jan '21	June '22	Upgraded facilities and equipment for DRR-CCA and public safety	5% CDRRMF		5,000,000.00	5,000,000.00	5,000,000.00	A414-06
1000-000-2-03-001-11	Prepositioning of Relief Supplies (food & non-food items, hygiene kits and e-balde)	CDRRMO/CS WDO	April '22	June '22	Food and Non- food reliefs goods are prepositioned	5% CDRRMF	1,000,000.00		1,000,000.00	1,000,000.00	A414-06
1000-000-2-03-001-12	Establishment, trainings & Organization of Emergency Response Teams in the community (Schools, Barangays, Children & Youth volunteers, PWDs, CSOs, etc.)	CDRRMO	Jan '22	Dec '22	Emergency Response Team Volunteers established	5% CDRRMF	100,000.00		100,000.00	100,000.00	A423-03

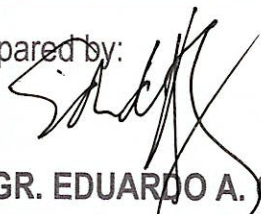
1000-000-2-03-001-13	Provision of Insurance and flu Vaccines to all A.R.T. responders and volunteers	CDRRMO	April '22	June '22	Insurance and flu vaccines provided to CDRRMO responders	5% CDRRMF		200,000.00		200,000.00	200,000.00		A414-06
1000-000-2-03-001-14	Regular conduct & provision of Stress Debriefing/Stress Management Sessions to all CDRRMO Staff & Volunteers	CDRRMO/CSWDO	April '22	June '22	Annual stress management sessions conducted	5% CDRRMF		150,000.00		150,000.00	150,000.00		A414-06
1000-000-2-03-001-15	Conduct of Annual Team Building activities for CDRRMO staff and CDRRM Council	CDRRMO	Oct '22	Dec '22	Annual Team Building activities for staff and volunteers conducted	5% CDRRMF		150,000.00		150,000.00	150,000.00		A423-03
1000-000-2-03-001-16	Conduct of Regular CDRRM Council Quarterly Meetings and monthly CDRRMO Staff Meetings	CDRRMO	Jan '22	Dec '22	Regular meetings of CDRRM Council & CDRRMO staff conducted	5% CDRRMF		100,000.00		100,000.00	100,000.00		A223-01
1000-000-2-03-001-17	CDRRM Council & CDRRMO Staff Benchmarking Activity	CDRRMO	April '22	June '22	Annual Benchmarking Activity at LGUs/Offices with Best Practices in DRRM and Climate Change conducted	5% CDRRMF		200,000.00		200,000.00	200,000.00		A423-03
1000-000-2-03-001-18	Observance and Celebration of National Disaster Resilience Month but not limited to: a. Launching Program & Motorcade; b. Quiz Bee for schools and LGU employees & barangays; c. Bamboo & Mangrove Planting ; d. CBDRRM Lectures, Seminars in schools, barangays and other stakeholders; e. Fire & Rescuelympics for barangays; f. Mass Blood Donation	CDRRMO	July '22	Sept'22	Various NDRM Activities are conducted	5% CDRRMF		200,000.00		200,000.00	200,000.00		A313-05

1000-000-2-03-001-34	Preparation of Bid Books for DRRM related award giving titles and competitions	CDRRMO	Jan '22	Dec '22	Submitted entries to award giving competitions	5% CDRRMF		50,000.00		50,000.00			
1000-000-2-03-001-35	Purchase of RT-PCR Test Kits	CDRRMO/ CHO	Jan '22	Dec '22	RT-PCR Test Kits purchased	5% CDRRMF		2,000,000.00		2,000,000.00			
1000-000-2-03-001-36	Purchase of Food Bank Vehicle for Disaster activities and other disaster related events	CDRRMO/ CSWDO	Jan '22	Mar '22	Food Bank Vehicle purchased	5% CDRRMF		3,000,000.00		3,000,000.00			
<b>DISASTER RESPONSE</b>													
1000-000-2-03-001-19	Activation of Emergency Operation Center and Incident Management Teams including conduct of meetings of the council and deployment briefing for the response cluster	CDRRMO	Jan '22	Dec '22	Emergency Operation Center has been activated and the Incident Management Team has been deployed / CDRRM Council conducted operations meetings	5% CDRRMF		100,000.00		100,000.00			
1000-000-2-03-001-20	Deployment & Mobilization of SAR Teams, Search, Rescue & Retrieval Operations (food, transportation, gasoline, office supplies)	CDRRMO	Jan '22	Dec '22	SAR Team, SRR Teams has been deployed and mobilized	5% CDRRMF		1,000,000.00		1,000,000.00	1,000,000.00		A414-06
1000-000-2-03-001-21	Deployment of RDANA Teams to immediately assess damages (food, transportation, gasoline, office supplies)	CDRRMO	Jan '22	Dec '22	RDANA Team has been deployed and recommended provision of immediate needs of the affected populace	5% CDRRMF		200,000.00		200,000.00	200,000.00		A414-06

1000-000-2-03-001-22	Activation of Evacuation Centers/Camp Management if necessary for possible pre-emptive or regular evacuation, welfare & communication desk, medical desk to cater to the immediate needs of the victims and displaced families during disasters (food, transportation, gasoline, office supplies)	CDRRMO	Jan '22	Dec '22	Camp Management has been activated and Evacuation Centers were opened and catered the needs of victims and displaced families	5% CDRRMF		300,000.00		300,000.00	300,000.00		A414-06
1000-000-2-03-001-23	Relief operations to identified affected areas and families and procurement of and relief goods (food & non food items)(Food for Work/Cash for Work)	CDRRMO/ CSWDO	Jan '22	Dec '22	Provided basic emergency needs to displaced families and individuals and procured additional non- food and relief goods ensuring that proper nutrition is maintained by serving the prescribed standard food requirement	5% CDRRMF		7,428,897.10		7,428,897.10	7,428,897.10		A414-06
1000-000-2-03-001-24	Issuance of public advisories and updates thru quadra media in accordance with the established protocols	CDRRMO/ CIO	Jan '22	Dec '22	Properly released valid informations and data regarding the disaster operations by proper authorities	5% CDRRMF		10,000.00		10,000.00	10,000.00		A414-06
1000-000-2-03-001-25	Submission of reports to PDRRMC/OCD and other concerned agencies including release of official press statements and conduct of press briefing	CDRRMO/ CIO	Jan '22	Dec '22	Validated and factual reports has been submitted to the concerned agencies and CDRRM Council	5% CDRRMF		10,000.00		10,000.00	10,000.00		A414-06
1000-000-2-03-001-26	Provision of livelihood trainings, food for works, cash for works at the evacuation center to provide alternative livelihood during the displaced families stay at the evacuation center	CDRRMO/ CSWDO/ CCO/CAO	Jan '22	Dec '22	Provided temporary source of income for the displaced families	5% CDRRMF		5,000,000.00		5,000,000.00	5,000,000.00		A414-06
<b>DISASTER RECOVERY &amp; REHABILITATION</b>													

1000-000-2-03-001-27	Conduct of Post Disaster Assessment Needs Analysis to affected barangays and profiling of displaced families	CDRRMO/CS WDO/ CAO/CEO	Jan '22	Dec '22	PDANA conducted and validated reports were submitted	5% CDRRMF		50,000.00		50,000.00	50,000.00	A414-06
1000-000-2-03-001-28	Conduct of stress debriefing to affected individuals including children, senior citizens, PWDs and responders under crisis situation	CDRRMO/ CSWDO	Jan '22	Dec '22	Stress Management Activities and sessions were provided to the affected individuals	5% CDRRMF		50,000.00		50,000.00	50,000.00	A414-06
1000-000-2-03-001-29	Conduct livelihood oriented activities for internally displaced families	CDRRMO/CS WDO/ CAO/CCO	Jan '22	Dec '22	Provided livelihood trainings for the displaced families	5% CDRRMF		50,000.00		50,000.00	50,000.00	A414-06
1000-000-2-03-001-30	Coordinate with concerned agencies for the immediate restoration of lifelines (water, power, communication facilities)	CDRRMO	Jan '22	Dec '22	Lifelines were immediately restored	5% CDRRMF		5,000.00		5,000.00	5,000.00	A414-06
1000-000-2-03-001-31	Conduct clearing operations and pruning of trees	CDRRMO/CE O/CGSO	Jan '22	Dec '22	Clearing operations conducted in the affected areas especially along major roads	5% CDRRMF		5,000.00		5,000.00	5,000.00	A224-02
1000-000-2-03-001-32	Immediate repair and reconstruction of damaged infrastructures, agriculture and livestock	CEO/CGSO/C AO/CVET	Jan '22	Dec '22	Damaged infrastructures have been repaired/reconstructed	5% CDRRMF		2,000,000.00		2,000,000.00	2,000,000.00	A414-06
1000-000-2-03-001-33	Provision of pesticides to affected farmers	CDRRMO/ CAO	Jan '22	Dec '22	Affected farmers provided with pesticides	5% CDRRMF		200,000.00		200,000.00		
<b>TOTAL</b>								<b>28,358,897.10</b>	<b>18,470,759.90</b>	<b>46,829,657.00</b>	<b>40,479,657.00</b>	

Prepared by:



**ENGR. EDUARDO A. GARCIA**  
City Planning and Development Coordinator

Date:

**ROWENA F. RUIZ**  
City Budget Officer

Date:

Attested by:



**ARTH BRYAN C. CELESTE**  
City Mayor

Date:



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**  
**GENDER AND DEVELOPMENT PROGRAMS AND PROJECTS**  
**Funded Under 5% GADF**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMEN TING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL	Climate Change Adaptation	Climate Change Mitigation	CC Typology Code
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000</b>	<b>GENERAL SERVICES SECTOR</b>												
1000-000-2-01-012-1	Symposium on Birth Registration	CCR	Jan '22	Dec '22	At least 2 schools catered	5% GADF		60,000.00		60,000.00			
1000-000-2-01-012-2	Kasalang Bayan Program	CCR	Jan '22	Dec '22	50 unmarried Couples Solemnized	5% GADF		1,500,000.00		1,500,000.00			
1000-000-2-01-012-3	Mobile Registration, Civil Registration Clinic	CCR	Jan '22	Dec '22	At least 12 barangays catered	5% GADF		60,000.00		60,000.00			
1000-000-2-01-012-4	Binyagan Ng Bayan Program	CCR	Jan '22	Dec '22	120 children baptized	5% GADF		350,000.00		350,000.00			
1000-000-2-01-012-5	Consultative Forum-KAISA AKO	CCR	Jan '22	Dec '22	At least 85% male and female records personnel were oriented	5% GADF		60,000.00		60,000.00			

1000-000-2-01-001-9	Scholarship Program***	CMO	Jan '22	Dec '22	City scholars assisted	5% GADF		20,000,000.00		20,000,000.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
3000-000-2-02-006-7	Conduct of Gender Sensitivity Training	CCOOP	Jan '22	Dec '22	200 female and 200 male cooperatives, associations and transport sector trained	5% GADF		150,000.00		150,000.00			
3000-000-2-02-006-8	Conduct of Cooperative Month Celebration	CCOOP	Jan '22	Dec '22	250 male and 250 female cooperatives and association members accommodated	5% GADF		200,000.00		200,000.00			
3000-000-2-02-006-9	Conduct of Trainer's Training for CDA Accredited Training Providers	CCOOP	Jan '22	Dec '22	Trained 50 male and 50 female members of the cooperatives and associations	5% GADF		50,000.00		50,000.00			
3000-000-2-02-006-91	Conduct of Various Capability Building for Cooperatives and Associations	CCOOP	Jan '22	Dec '22	Provided knowledge and skills training for 250 male and 250 female members of cooperatives and associations	5% GADF		500,000.00		500,000.00			
3000-000-2-03-002-141	Conduct of Seminar on Tour Guiding in New Normal	CTOUR	Jan '22	Dec '22	Twenty (20 ) local tour guides trained	5% GADF		49,810.00		49,810.00			
3000-000-2-01-011-11	Mental Health Program for LGU Alaminos City Employees	CHO	Jan '22	Dec '22	City Employees provided with psychosocial/Stress Debriefing	5% GADF		1,200,000.00		1,200,000.00			
3000-000-2-01-011-4	Nutrition Program for a Bright Child	CHO	Jan '22	Dec '22	256 malnourished preschool children were provided with Supplemental feeding (120 days)	5% GADF		4,100,000.00		4,100,000.00			

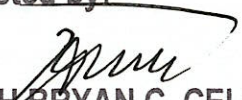


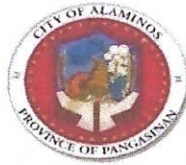
1000-000-2-01-009-84	Establishment and Maintenance of GAD Database Development Program-BHWIS	CPDO	Jan '22	Dec '22	BHWIS established and operational (enhanced from 90% to 95% accuracy)	5% GADF		500,000.00		500,000.00			
1000-000-2-03-003-87	Inhouse Learning and Development Program for LGU Alaminos City Employees	HRMO	Jan '22	Dec '22	Various Inhouse Seminars for LGU Employees conducted	5% GADF		2,000,000.00		2,000,000.00			
1000-000-2-03-003-137	Outside Training Program for LGU Alaminos City Employees	HRMO	Jan '22	Dec '22	LGU Employees attended to conventions, seminars, League meetings and other invitations.	5% GADF		2,000,000.00		2,000,000.00			
1000-000-2-01-013-138	Customer Service Training/Workshops for Departmental GAD Front Desk Officers	CADMIN	Jan '22	Dec '22	Departmental GAD Front Desk Officers trained	5% GADF		50,000.00		50,000.00			
1000-000-2-01-001-139	Trainings/Re-trainings/Seminars/ Workshops/ Capability Enhancement to POSO	CMO/ POSO	Jan '22	Dec '22	POSO personnel trained/capcitated	5% GADF		100,000.00		100,000.00			
1000-000-2-03-003-88	Employees Welfare Program	HRMO	Jan '22	Dec '22	Recognized Outstanding/Exemplary LGU Employees	5% GADF		500,000.00		500,000.00			
1000-000-2-03-005-140	Sports Development Program	CSO/ HRMO	Jan '22	Dec '22		5% GADF							
	a. Conduct of Sports Festival				LGU Olympics, Inter-Agency Friendly Games and Inter-Agency Olympics conducted			5,350,000.00		5,350,000.00			
	b. Conduct of Civil Service Quiz Bee to LGU Employees				Civil Service Quiz Bee to Employees conducted			150,000.00		150,000.00			

8000-000-2-02-006-10	Livelihood Assistance Program (Pasalubong Items Production)	CCOOP	Jan '22	Dec '22	Training and livelihood starter kit for 10 cooperatives and 20 associations	5% GADF		500,000.00		500,000.00			
8000-000-2-02-003-73	Agricultural and Fisheries Production Support Fund (Agricultural Development Program)	CAGO	Jan '22	Dec '22									
	a. Provision of Agricultural Inputs on crops and fisheries production				3,000 farmers and fisherfolks provided agricultural inputs on crops and fisheries production	5% GADF		500,000.00		500,000.00			
	b. Provision of Technical Assistance to farmers and fisherfolks				3,000 farmers and fisherfolks provided with technical assistance	5% GADF		200,000.00		200,000.00			
	c. Provision of capability development activities to farmers and fisherfolks				200 farmers and fisherfolk capacitated	5% GADF		200,000.00		200,000.00			
8000-000-2-02-003-144	Agri-Trade Fair/ Farmers and Fisherfolk Day/ Technical Exchange Visits (Sectoral Empowerment)	CAGO	Jan '22	Dec '22	200 farmers and fisherfolk beneficiaries	5% GADF		100,000.00		100,000.00			
<b>TOTAL</b>								<b>46,829,657.00</b>		<b>46,829,657.00</b>			

Prepared by:   
**ENGR. EDUARDO A. GARCIA**  
*City Planning and Development Coordinator*  
Date:

  
**ROWENA F. RUIZ**  
*City Budget Officer*  
Date:

Attested by:   
**ARTH BRYAN C. CELESTE**  
*City Mayor*  
Date:



**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)  
By Program/Project/Activity by Sector  
Funded Under Special Appropriations Account**

City of Alaminos, Pangasinan

No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			Starting Date	Completion Date			PS	MOOE	Capital Outlay	TOTAL	Climate Change	Climate Change	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>1000</b>	<b>GENERAL SERVICES SECTOR</b>												
1000-000-2-01-001-1	Auditing Services	CMO	Jan '22	Dec '22	City Financial transactions audited	SPA		500,000.00		500,000.00			
1000-000-2-01-001-10	Subsidy/Assistance to National Government Agencies	CMO	Jan '22	Dec '22	7 NGAs assisted	SPA		3,000,000.00		3,000,000.00			
1000-000-2-01-001-11	Support Program for the People's Law Enforcement Board (PLEB)	CMO	Jan '22	Dec '22	Regular meetings conducted	SPA		500,000.00		500,000.00			
1000-000-2-01-001-85	Public Affairs Fund	CMO	Jan '22	Dec '22	General Populace Served	SPA		6,674,799.00		6,674,799.00			
1000-000-2-01-001-13	Aid to Barangays	CMO	Jan '22	Dec '22	39 Barangays served	SPA		1,170,000.00		1,170,000.00			
1000-000-2-01-001-14	Purchase of Various Office Equipments	CMO	Jan '22	Dec '22	Office Equipments procured	SPA		2,500,000.00		2,500,000.00			
1000-000-2-01-001-65	Assistance to Programs/Projects of Various Barangays/Public Schools	CMO	Jan '22	Dec '22	39 Barangays served	SPA		15,000,000.00		15,000,000.00			

1000-000-2-01-001-66	Subsidy to CSOs, Pos and NGOs and the like	CMO	Jan '22	Dec '22	CSOs, Pos and NGOs served	SPA		300,000.00		300,000.00			
1000-000-2-01-001-67	Peace and Order Program	CMO	Jan '22	Dec '22	Reduced crime incidence	SPA		10,000,000.00		10,000,000.00			
1000-000-2-01-017-68	Insurance/Registration of Public Buildings/Vehicles	CGSO	Jan '22	Dec '22	90 Bldgs. And 88 Vehicles insured	SPA		6,000,000.00		6,000,000.00			
1000-000-2-01-006-80	Survey Expenses	CAssO	Jan '22	Dec '22	Govt. Lots/Parcels surveyed	SPA		300,000.00		300,000.00			
1000-000-2-01-006-81	Tax Mapping Project	CAssO	Jan '22	Dec '22	39 Barangay Tax Maps	SPA		300,000.00		300,000.00			
1000-000-2-01-006-82	Digital Archiving Project for RPUs & Other Related Documents	CAssO	Jan '22	Dec '22	20,000 Documents archived	SPA		300,000.00		300,000.00			
1000-000-2-02-002-83	PESO Support Fund	CIO/PESO	Jan '22	Dec '22	Job Fairs conducted	SPA		500,000.00		500,000.00			
1000-000-2-03-003-39	Cityhood Celebration Fund	HRMO	Jan '22	Dec '22	Cityhood Celebration conducted	SPA		500,000.00		500,000.00			
1000-000-2-01-001-99	Aid to Sangguniang Kabataan	CMO	Jan '22	Dec '22	39 Sangguniang Kabataan served	SPA		2,340,000.00		2,340,000.00			
1000-000-2-01-001-103	Information and Communications Technology (ICT) Enhancement Program	CMO/MIS	Jan '22	Dec '22	System Developed	SPA		1,000,000.00		1,000,000.00			
1000-000-2-01-001-64	Purchase of Vehicles	CMO	Jan '22	Dec '22	Vehicles procured	SPA		1,000,000.00		1,000,000.00			
1000-000-2-01-001-131	Security Services	CMO	Jan '22	Dec '22	Secured premises	SPA		1,000,000.00		1,000,000.00			
1000-000-2-01-001-132	Insurance Fund (Employees)	CMO	Jan '22	Dec '22	Insured employees	SPA		4,000,000.00		4,000,000.00			

1000-000-2-01-006-137	Public Land Titling Project	CAssO	Jan '22	Dec '22	Beneficiaries served	SPA		300,000.00		300,000.00			
<b>3000</b>	<b>SOCIAL SERVICES SECTOR</b>												
3000-200-2-01-011-89	Primary Health Care Program	CHO	Jan '22	Dec '22	Healthy constituents	SPA		3,000,000.00		3,000,000.00	3,000,000.00		A-414-06
3000-200-2-01-011-38	Environmental Sanitation Program	CHO	Jan '22	Dec '22	39 Barangays served	SPA		500,000.00		500,000.00	500,000.00		A 411-05
3000-500-2-01-016-35	Financial Assistance (Medical, Burial, ESA, Illegal Settlers, Indigents, Transport. Expenses & the Like)	CSWDO	Jan '22	Dec '22	Beneficiaries served	SPA		7,900,000.00		7,900,000.00			
3000-500-2-01-016-105	Assistance to Senior Citizens	CSWDO	Jan '22	Dec '22	Senoir Citizens served	SPA		5,500,000.00		5,500,000.00			
3000-500-2-01-016-112	Core Shelter Assistance Program	CSWDO	Jan '22	Dec '22	Homeless beneficiaries served	SPA		1,000,000.00		1,000,000.00			
3000-500-2-01-016-133	Social Welfare Services Program in Support to Full Devolution	CSWDO	Jan '22	Dec '22	Social Welfare Services provided to constituents	SPA		12,000,000.00		12,000,000.00			
3000-200-2-01-011-134	Health Services Program in Support to Full Devolution	CHO	Jan '22	Dec '22	Health Services provided to constituents	SPA		5,600,000.00		5,600,000.00			
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR</b>												
8000-000-2-01-015-37	Livestock Production Support Fund	CVET	Jan '22	Dec '22	Livestock population increased	SPA		1,000,000.00		1,000,000.00			
8000-000-2-01-015-92	Buy-back Program Fund	CVET	Jan '22	Dec '22	Livestock population increased	SPA		200,000.00		200,000.00			
8000-000-2-03-002-70	Independence Day Celebration	CTOUR	Jan '22	Dec '22	Independence Day Celebration conducted	SPA		50,000.00		50,000.00			
8000-000-2-03-002-71	Cultural Fund- Hundred Islands Festival Celebration	CTOUR	Jan '22	Dec '22	Hundred Islands Festival conducted	SPA		2,000,000.00		2,000,000.00			

8000-000-2-03-002-93	Culture and Arts Program (Preservation of Cultural Heritage)	CTOUR	Jan '22	Dec '22	Cultural & Arts Program conducted	SPA		1,000,000.00		1,000,000.00			
8000-000-2-02-003-72	Farmer's Day Celebration	CAO	Jan '22	Dec '22	1 Farmer's Day Celebration conducted	SPA		50,000.00		50,000.00			
8000-000-2-02-003-74	Sustainable Agriculture Fund (Orga	CAO	Jan '22	Dec '22	1 GOAL Association assisted	SPA		200,000.00		200,000.00		200,000.00	M112-01
8000-000-2-02-003-95	Coastal Resource Management Fu	CAO	Jan '22	Dec '22	Coastal Resources conserved	SPA		1,000,000.00		1,000,000.00		1,000,000.00	M314-07
8000-000-2-02-003-135	Agricultural Services Program in Support to Full Devolution	CAO	Jan '22	Dec '22	Agricultural Services provided to constituents	SPA		15,000,000.00		15,000,000.00			
8000-000-2-01-015-136	Veterinary Services Program in Support to Full Devolution	CVET	Jan '22	Dec '22	Veterinary Services provided to constituents	SPA		2,000,000.00		2,000,000.00			
<b>TOTAL</b>								<b>115,184,799.00</b>		<b>115,184,799.00</b>	<b>3,500,000.00</b>	<b>1,200,000.00</b>	

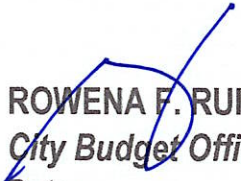
Prepared by :



**ENGR. EDUARDO A. GARCIA**  
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Date:

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*City Budget Officer*

Date:



**ARTH BRYAN C. CELESTE**  
*City Mayor*

Date: