Republic of the Philippines
CITY OF ALAMINOS
Province of Pangasinan

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CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE
Resolution No. 06
Series of 2005

RESOLUTION INDORSING FAVORABLY THE ANNUAL INVESTMENT PLAN CY 2006 AND THE PROPOSED PROGRAMS AND PROJECTS TO BE FUNDED UNDER THE 20% DEVELOPMENT FUND

WHEREAS, presented to the Committee is a list of Plans and Programs included under the Annual Investment Plan CY 2006 and a list of proposed Programs and Projects to be funded under the 20% Development Fund;

WHEREAS, these projects are the priority needs of the constituents of the City;

WHEREAS, the implementation of these projects will contribute to the attainment of the over-all development goal of the City of Alaminos;

WHEREFORE, on motion of Kgd. Michael Roy S. Boling, duly seconded by Mr. Claudio Ofrancia, it was;

RESOLVED, as it is resolved that the Annual Investment Plan for CY 2006 and the proposed Programs and Projects to be funded under the 20% Development Fund be approved;

RESOLVED, finally that copies of this resolution be forwarded to all agencies concerned for their information and guidance

APPROVED UNANIMOUSLY

December 21, 2005

CERTIFIED TRUE AND CORRECT:

ENGR. ROEL T. AÑONUEVO
CPDC/CDC Ex-Com Secretary

ATTESTED:

HON. HERNANI A. BRAGANZA
City Mayor/CDC Ex-Com Chairman

Republic of the Philippines
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WITH OUR CONCURRENCE:

HON. MICHAEL ROY S. BOLING
Chairman, Committee on Appropriations

HON. MARIO P. RABADON
President, Liga ng mga Barangay

MR. CLAUDIO OFRANCIA
NGO Representative

City: ALAMINOS
Province: PANGASINAN

BUDGET YEAR 2006
20% DEVELOPMENT FUND: P 48,515,000.00

Project Code	Programs/Activities/Projects	Brief Description	Period of Implementation From	Period of Implementation To	Expense Class	Current Year Cost Requirement (P000) Q1	Q2	Q3	Q4	TOTAL
	A. HUMAN ECOLOGY & SECURITY									
	I. GENERAL PUBLIC SERVICES									
01	a. Master Planning	Modernization Program.	January	March	300	3,000,000.00	-	-	-	3,000,000.00
02	b. Aerial Mapping	For Tax Mapping.	January	March	300	4,400,000.00	-	-	-	4,400,000.00
	II. SOCIAL SERVICES SECTOR									
03	a. Sports Development Program	Sports Program.	January	December	200	250,000.00	125,000.00	-	125,000.00	500,000.00
04	b. Const. Of Day Care Center	Additional Day Care Centers for brgys.	April	June	300	-	600,000.00	-	-	600,000.00
	III. HEALTH & NUTRITION SECTOR									
05	a. Primary Health Care	Basic health services to barangays.	January	December	200	225,000.00	225,000.00	225,000.00	225,000.00	900,000.00
06	b. Nutrition Program	Supplemental Feeding.	March	December	200	-	250,000.00	125,000.00	125,000.00	500,000.00
	B. ENVIRONMENTAL SECTOR									
07	a. Acquisition of Heavy Equipments for MRF.	Maintenance of MRF.	April	December	300	-	2,500,000.00	1,500,000.00	-	4,000,000.00
	C. ECONOMIC SERVICES									
	AGRICULTURE									
08	a. Const. Of Flatbed Driers	For barangays use.	January	December	300	500,000.00	500,000.00	-	500,000.00	1,500,000.00
09	b. Acquisition of Farm/Livestock Machineries.	Mechanization program.	January	June	300	2,500,000.00	1,000,000.00	-	-	3,500,000.00
	TOURISM									
10	a. Social Marketing	For promotional purposes.	January	December	200	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
11	b. Coastal Resource Management	For the protection of Water Resources.	January	December	200	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
	LIVESTOCK									
12	a. Livestock Development Program	Upgrading program.	January	December	200	625,000.00	625,000.00	625,000.00	625,000.00	2,500,000.00
	D. INFRASTRUCTURE SECTOR									
13	a. Improvement/Repair of City Streets.	Maintenance of City Street.	January	March	300	500,000.00	-	-	-	500,000.00
14	b. LGU Counterpart - Const. Of Swimming Pool	For Additional amenities of HINP.	January	March	300	2,000,000.00	-	-	-	2,000,000.00
15	c. Maintenance of ARC - Pitong Gatang Project	Maintenance of ARC Project.	June	December	300	-	-	255,000.00	-	255,000.00
16	d. Concreting of various barangay roads.	Improvement of various brgy. roads.	January	December	300	2,250,000.00	2,250,000.00	2,250,000.00	2,250,000.00	9,000,000.00
17	e. Improvement/Maint. Of Parks and Plazas.	Beautification of Parks and Plazas.	January	December	300	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00

18	f. Improvement/Repair of Public Buildings.	Maintenance of Public Buildings..	January	December	300	250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
19	g. Community Development Fund	Construction of barangay reading centers, irrigation system, barangay roads and bridges, purchase of jetmatics and pipes, etc.	January	December	300	2,840,000.00	2,840,000.00	2,840,000.00	2,840,000.00	11,360,000.00
			GRAND TOTAL			20,090,000.00	11,915,000.00	8,820,000.00	7,690,000.00	48,515,000.00

Prepared by:

Engr. ROEL T. AÑONUEVO
Planning Officer

Recommending Approval:

ROWENA F. RUIZ
City Budget Officer

Approved by:

HERNANI A. BRAGANZA
Local Chief Executive and Chairperson