



*We invite you to come and see for yourselves the changes that we have put in place for the betterment of Alaminos City - with you as our partners, we can truly make a difference. Together let us paint the picture of what Alaminos can become - a city robust and vibrant, a people happy and prosperous.*

**Gali la !! Come to Alaminos City**

**Mayor Hernani A. Braganza**





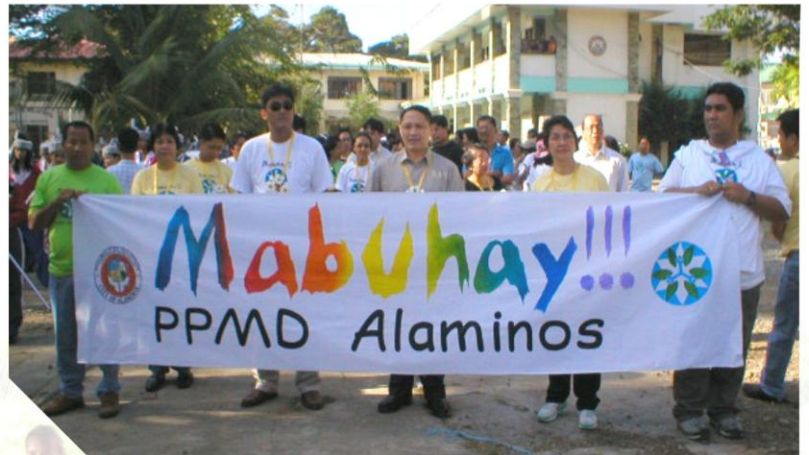
# BASIC SERVICES

## A. Health Services

The City Health Office has expanded its delivery of health services to the people, able to implement most of its comprehensive service-conscious plans.

### Tuberculosis Control

On December 15, 2005, the City, in partnership with the Department of



Health and Philippine Coalition against Tuberculosis (PhilCAT), launched the Public-Private Mix Dots (PPMD) in aim of sending a message to the community that tuberculosis can be treated and that the city has opened a center for afflicted residents, where they can avail of medical treatment and medicine. This endeavor is in pursuance to the city's dream of a TB-free city. The signed MOA include the implementation of TB control activities; DOH shall provide

technical training, start-up, and recurring costs, as well as anti-TB drugs.

### Affordable Diagnostic Laboratory Services

To date, the city continues to take steps in its initial plans of establishing a Second Diagnostic Laboratory, to address the need for early detection of diseases, especially those chronic in nature. Diagnostic services shall be made affordable to reduce medical expenditures of about 5,000 indigent families. It includes the construction of the x-ray room, expansion of existing laboratory and training of medical technicians, laboratory technicians and doctors.





## **Establishment of a Blood Screening Laboratory**

Another project in process is the establishment of a Blood Screening Laboratory, which is envisioned to cover the city and the eight towns of Western Pangasinan and increase the availability of screened blood and expand the existing blood collecting unit, reducing the incidence of blood related diseases in the area. Both projects entail the procurement of the needed laboratory machines such as spectrophotometer, x-ray, blood screening paraphernalia, blood bank refrigerator, and incubator.



## **B. Transportation**

The Transportation Regulation Office was able to issue 2, 046 Motorized Tricycle Operator's Permit (MTO), 90 of which is on the process as of December 22, while 265 were not renewed. Here is the total number of tricycles from July to December, 2005, minus those that were dropped, transferred, junked, repossessed, sold, changed classification or even, carnapped: July - 2,836; August - 2,847; September - 2,831; October - 2,826; November - 2,800 and, December - 2,728.

The Library has also conducted Library Automation, in pursuance of the city's modernization program, wherein all books and other library holdings are to be encoded or computerized. To date, it has encoded a total of 4, 259 books. From January to December 2005, statistical reports show that readership increased by 30%, a total of 149 and internet users of 4, 006. The city library also spearheaded a symposium on storytelling and reading techniques, conducted by Alitaptap Storytellers Club, led by Mr. Manolo Silayan. It also hosted an educational forum for visiting schools, as well as conferences and seminar workshops for its personnel, sharpening their skills, and as part of the capability building program.

## **C. Library**

### **More Books and Computers Acquired**

The city strives to provide accessible information and relevant knowledge through continuing enhancement of the city library . This year, it acquired a total collection of 7,058 books (assorted titles), from the National Library, donations and purchases. Among the generous donors include the Cornelio Valdez Foundation, donating more than 100 books on April 18, pocketbooks and magazines from Vicente Rabago on June 2, and pamphlets about fire, earthquake and other disasters from the Bureau of Fire Protection. And on May 4, the Alaminos Pangasinan Cultural Association of Ontario, represented by Mr. Noel Lalicon, donated two (2) computer units.

## **D. Social Welfare**

The City Social Welfare and Development Office strengthened its efforts in ensuring the efficient provision of support and various social welfare services to every Alaminian. Among these endeavors include the following:

### **1. Crisis Intervention Center**

Launched on May 25, 2005, it serves as a receiving and action center for walk-in, referred and rescued individuals, faced with difficult situations, with children and women as priority. A total of 58 children and 43 women (under the Women Welfare Program) have

## **Library Automation and Internet Accessibility**





been accommodated and assisted by the center. It targets to assist clients from neighboring towns in Western Pangasinan.

## 2. Stimulation Therapeutic Activity Center (STAC)

It was established in partnership with Breaking Barriers for Children. Fully functional, with services which include, physical therapy (PT), occupational therapy (OT), medical assessment, special education services and organization of parents support groups and others, it has assisted a total of 165 Clients with Disabilities (CWDs), 128 of which were evaluated for PT treatment, OT treatment and SPED sessions. Along with this, the Supplemental Feeding program was launched on October 16, 2005 and is now conducted twice a week, a total of 123 CWDs fed and provided with milk and multivitamins. Assistive devices were distributed and parent beneficiaries were given lectures on health and nutrition.

## 3. Intensified Day Care program

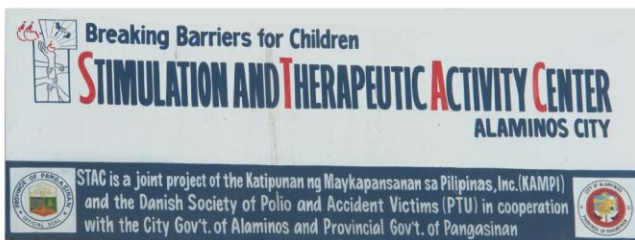
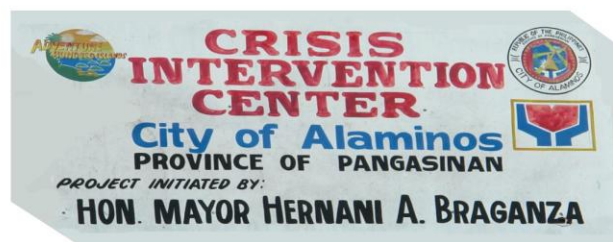
To date, there are 1, 164 enrollees in the city's 32 day care centers established in 31 barangays, two of which are in Poblacion. Three centers recently opened in Barangay San Antonio, Bisocol and Sabangan and five new Day Care workers were trained.

## 4. Family Health Insurance Program

This endeavor was done in partnership with PhilHealth Insurance, aimed at providing families, access to various government facilities and services, as well as avail of livelihood projects of their choice to increase family income. After being assessed for their eligibility, a total of 4, 850 beneficiaries received their Family Welfare Access Card, and the same number renewed their cards this year.

## 5. Other Social Welfare programs and services...

a. *Benefits for Solo Parents and their Children.* Last May 17 18, 2005, a Solo Parents Orientation



and Awareness Seminar was conducted by the organization of Solo Parents in Alaminos. Through the activity, CSWDO was able to identify and list the names of solo parents in the city, and to date, has assisted three solo parents under the SEA project and has referred others for support services and other agencies. b. *Pre-Marriage Counseling.* From January to December 2005, a total of 251 couples underwent pre-marriage counseling. c. *Family Access Card.* CSWD conducted a saturation Minimum Basic Need (MBN) survey in 39 barangays, and from which, was able to prepare the master list of indigent families, dividing them through color codes representing each category, as follows: Red 5,000 (annual capita income); Yellow 5, 001 to 8, 455 (annual capita income); and Blue - 8, 456 to 12, 471. d. *Indigent Welfare.* To date, a total of fifty five (55) certificates of indigency were issued, w/ requisites in availing PAO services/hospital; 12 certificates of eligibility, usually required for financial assistance; 54 social case study reports and 28 referrals (police, hospitals, other agencies).

d. Senior citizens are not neglected, with a total of 400 Senior Citizen IDs issued by the local SWD, 236 purchase slips for basic commodities and 377 purchase slips for medicine.





**6. Alaminos Recovery Center (ARC) (for drug and alcohol dependency) Project ADAM (Anti-Drug Abuse Movement),** Mr. Lemton Agricola Executive Director, Venjie Llamas Agricola- Assistant Director. Drug Demand Reduction Programs began in August of 2004 and by November 2004 both the City Anti-Drug Abuse Council (CADAC) and Project ADAM were Provincial Award recipients for drug preventive programs conducted in 2004.

On July 21, 2005 the Alaminos Recovery Center (ARC) was formally launched by Pangasinan Police Provincial Director PSSUPT ALAN LAMADRID PURISIMA as the guest speaker.

Since the launching of the city's supply/demand reduction programs and the opening of the ARC the statistics speaks for itself. The massive arrests of known drug users and pushers totaled to 74 arrests from August to December of 2004.

In 2005 the count and reports was greatly reduced to only 7 arrests and 5 referral's to the ARC of which 3 patients were examined and transferred to a Manila Mental Institution for treatment and confinement.

In November of 2005 the Alaminos CADAC and Project ADAM were again documented and recognized by the Pangasinan Anti-Drug Abuse Coordinating Council as the Best CADAC and NGO province-wide.

In February of 2006 the Alaminos CADAC and Project ADAM were again recipients of Best CADAC and NGO province-wide.

In February 2006 during the PNP Regional Anniversary Alaminos City was given the Best of the Best (CADAC, category) Regional Award.

From January till June 30, 2006 there were 2 referrals for drug counseling and 5 arrests and according to documentation half of these people apprehended were transients from outside of Alaminos City.

The ARC is strictly voluntary and it is not a jail or prison an individual may enter only after passing an intense interview. The ARC is a 14-

month, live-in, 24-hour supervised Drug and Alcohol Recovery Program.

## E. Civil Registration

With the city expecting a population increase, it keeps track of all registration records with a faster and more efficient processing system Thus the ongoing computerization of civil registry documents, which by now has reached 19, 610. For the year 2005, a total of 5581 cases were registered by the Office of the City Civil Registrar.

Stat: (see table)

**Registered Certificate of Live birth - 3319 (2862 on time, 457 delayed)**

**Registered Certificate of Marriage - 506 (455 on time, 51 delayed)**

**Registered Certificate of Death - 595 (585 on time, 10 delayed)**

**Registered legal instruments - 333**

**Registration of Muslim conversion - 32;**

**Registration of Muslim divorce - 4**

**Registration of Court Order - 98;**

**Implementation of RA 9048 - 290 (CFN - 26, CCE - 264)**

**Applicants for Marriage license issued 404**





\*The City Civil Registrar's Office makes sure the people are well-informed of the different issues, concerns, developments and specialized services offered by the city. Among these was the First Mass Civil Wedding held last February 14, dubbed "**A Beach Wedding and A Party**" at Bolo Beach, Brgy. Pandan, where 100+ couples exchanged vows, solemnized by City Mayor Hernani Braganza.

## F. Education



Alaminos continually devise programs which will facilitate the provision of quality and more accessible education for the city's young generation. It also aims at intensifying trainings as well as the creation and development of activities which would encourage the student's interest in their studies, as well as maintain their high achievement rates in the annual and district and division examinations.

Among the continuing programs implemented by the city is the City Scholarship program which was began in 2004 and made possible by Ordinance No. 2003-29. To date, it provides financial aid to 16 underprivileged but deserving high school graduates who pursued their college education, mostly taking up HRM and Electronic courses in the city's various tertiary and schools. And the city intends to help more would-be scholars next year.

## Information and Communication Training (ICT) Program

It offers non-formal education for disadvantaged youth, providing them with access to basic computer literacy program, thus enhancing their employment opportunities. In partnership with Engineers without Borders Canada, the city then proceeded to install a center facility with appropriate programs and equipment, conduct a mobilization of volunteer, training of trainers and networking with GOs and NGOs. The center has produced 51 graduates (1st and second batch) on April 13, 2005, 27 of which are deployed as on-the-job trainees, while 30 new beneficiaries are currently in training. Among the graduates, 33 passed the TESDA written examination for Data Encoder, 5 of which passed the skills test. Twenty six (26) of these graduates are now employed, five of which, relative to computer. And still part of its intensive capability enhancement program, three batches of city employees underwent computer literacy training.





## PERFORMANCE INDICATORS SY 2004-2005

Performance Indicator	Elementary	Secondary
Participation Rate	96.42	84.57
Cohort Survival Rate	89.39	80.95
Retention Rate	93.82	95.79
Completion Rate	95.10	84.15
Promotion Rate	96.13	98.79
Dropout Rate	.65	4.26
Achievement Rate		
English	52.90	51.28
Math	50.26	41.21
Science	45.66	46.55

*From: DepEd*





## City Civil Registrar

Name of Document/Activity	Total Number of Document Registered
<b>A. Certificate of Live Birth (COLB)</b>	<b>3319</b>
<i>On time registration</i>	2862
<i>Late registration</i>	457
<b>B. Certificate of Marriage (COM)</b>	<b>506</b>
<i>On time registration</i>	455
<i>Late registration</i>	51
<b>C. Certificate of Death (COD)</b>	<b>595</b>
<i>On time registration</i>	585
<i>Late registration</i>	10
<b>D. Registration of Muslim Conversion</b>	<b>32</b>
<b>E. Registration of Muslim Divorce</b>	<b>4</b>
<b>F. Registration of Foundling</b>	<b>-</b>
<b>G. Registration of Legal Instruments</b>	<b>333</b>
1. <i>Affidavit to use surname of father</i>	242
2. <i>Admission of paternity</i>	22
3. <i>Legitimation</i>	61
4. <i>Legal capacity to contract marriage</i>	8
<b>H. Registration of Court Order</b>	<b>98</b>
1. <i>Correction of Entries/Change of Name</i>	80
2. <i>Declaration of nullity of marriage</i>	2
3. <i>Adoption</i>	11
4. <i>Cancellation of COLB</i>	5
<b>I. Implementation of RA 9048</b>	<b>290</b>
1. <i>Change of First Name</i>	26
2. <i>Correction of Clerical Error</i>	264
<b>J. Applicants for Marriage License Issued</b>	<b>404</b>
<b>K. Computerization of Civil Registry Documents</b>	<b>1</b>
1. <i>COLB</i>	331
2. <i>COM</i>	12677
3. <i>COD</i>	3617





## Tricycle Regulation Office

### STATEMENT OF COMPLIANCE ON MOTORIZED TRICYCLE OPERATOR'S PERMIT (As of December 22, 2005)

#### Summary of Tricycles (as of December 22, 2005)

No. of tricycles	Jul 2840	Aug 2836	Sep 2847	Oct 2831	Nov 2826	Dec 2800
ADD: New	25					7
Reconditioned	2865	24	15	14	10	2807
TOTAL		2860	2862	2845	2836	
LESS:	3					7
Dropped	3					0
Transferred	4	6	6	5	5	70
Junked/stop	4	3	5	8	4	0
Oper.	9	2	0	0	4	0
Repossessed	6	2	6	3	10	1
Sold	0	0	4	2	9	1
Change	2836	0	8	1	1	2728
Classification		0	2	0	3	
Others		2847	2831	2826	2800	
Total						

**Note:** 90 MTOP /franchise on process as of Dec. 22, 2005  
265 unrenuewed MTOP /franchise as of Dec. 22, 2005





# tourism

## **\*Repositioning the Park as a Tourist Capital in Pangasinan.**

The City of the Hundred Islands is currently undergoing an innovative turn around, to meet the present city administrator's goal, depicting a new image in both domestic and global tourism scene. Prior to the transfer of management of Hundred Islands National Park (HINP) from the Philippine Tourism Authority (PTA) to the City government, the National Park had welcomed a quote average of 2,800 foreign tourists per year and 88,000 local/domestic tourists per year.

## **\*Adventure Hundred Islands Tourism Program increased tourist influx by 48%.**

With the city's thrust to capture a wider coverage of media promotion and increase tourism yearly coverage, it launched the Adventure Hundred Islands. Recreating Alaminos City as a staging arena of high profile events featuring the Hundred Islands Adventure Race, 100 Island National Triathlon Open, numerous Luzon wide Cycling Classic tours and the grandest, hosting the Miss Earth 2004 candidates. After hosting this events marked an increasing range of 23% to a high 48% tourist visit.

## **\*Signing of EO No. 436 by Pres. Gloria Macapagal-Arroyo Marks a Monumental Turn-over**

The Grandest celebration of the City of the Hundred Islands kicked off upon the signing of the Executive Order no. 436 by Her Excellency Gloria Macapagal-Arroyo on June 21, 2005. The formal turn over happened on September 29, 2005 at Lucap Wharf. A month prior to the signing of the EO 436, two prerequisite memorandums concerning the Masterplanning of the Hundred Islands Project and giving the authority to the City Government to co-manage HINP. Signed and initiated by DENR Secretary Michael Defensor and PTA General Manager Robert Dean Barbers, DOT Secretary Joseph Ace Durano and our City Mayor Hernani Braganza.

## **\*More Grants and Aids from PTA, DOT-DENR-New Zealand Aid**

Implementing the MOA, the city received from DENR, a Special Land Use Permit for the proposed 100 Island Resort Hotel, in addition, free patents which benefited constituents. A 2M worth swimming pool donated by PTA. Funding from DENR-DOT-New Zealand Aid for the eco-tourism development of HINP. The





turn-over marked the beginning of decisive implementation of rehabilitation programs and with positive results. Thus the organization and promotion of events year round, which include visits of national , international dignitaries and celebrities. Integrated in these activities is the **City's Quadra Media** plan, where activities are infused into radio, print, TV and the internet, giving the city ample exposure and promotion.

#### Events (January December 2005)



#### January 2005

Preparation for the visit of Foreign Ambassadors and Former President Fidel V. Ramos and the visit of Hawaiian Congressmen

*January 8, 2005*

Visit of the members of the Diplomatic Corps in commemoration of the Lingayen Gulf Landing

*January 12, 2005*

*Visit of officials/dignitaries from Hawaii and Ilocos Norte*

#### February 2005

Ocular visit of GMA

*February 12, 2005*

Program Shooting of True Stories of Loren Legarda (HINP)

*February 14, 2005*

First Free Civil Mass Wedding (A Beach Wedding and a Party)

#### March 2005

Celebration of City Fiesta and 4<sup>th</sup> Cityhood Anniversary



#### April 2005

Coordinated the Lakbay Aral for Bantay Dagat, PNP residents doing community-based tourism, CENRO Staff and MAO staff (a cross visit to the provinces of Quezon and Batangas)

*April 20 June 2, 2005*

Celebration of Hundred Islands Festival

*April 27 -28, 2005*

*Program shooting of At Home Ka Dito program of ABS CBN 2 hosted by Ms. Charlene Gonzales*



#### May 2005

*"Hundred Images of the Hundred Islands" Photo Exhibit (SM Megamall)*

Visit of Mr. Corbett (Tourism Resource Consultant of New Zealand)

Lakbay Aral of San Nicolas LGU

Lakbay Aral for Market and Transportation group (cross-visit to Marikina, Lucena and Munoz) Lakbay Aral of Municipality of Ramos, Tarlac Province





Lakbay Aral of Brgy. Militar, Palayan City, Nueva Ecija  
Program Shooting of Wazzup (2x) of Studio 23 featuring the Hundred Islands National Park  
Visit of the Golden Tour Cycling Classic  
May 13, 2005  
Island Paradise Adventure Race (by Department of Tourism)



June 2005  
Lakbay aral sa Hundred Islands 05 Abukay, Bataan  
*Visit of Miss Philippines-America Ms. Kristine Anne Guevara Gundayao*  
June 8 12, 2005  
Agraryo Trade Fair 2005 (SM Megamall, Pasig City)

July 2005  
Consultative meeting with stakeholders of Hundred Islands National Park (HINP)  
Visit of the Aloha delegation, headed by Congressman Arakaki  
Visit of UP College of Home Economics, Department of HR and I Management, Department of Tourism (DOT) Region and nine travel agencies

August 2005  
Conduct of Training on housekeeping/customer service to HINP employees; meeting with boat operators and boatmen; taste test of Alaminos products (longanisa/bangus/oyster)



September 2005  
PUP 18<sup>th</sup> Annual Convention (revolutionizing alternative tourism destination);  
Branding of Pangasinan in Lingayen as Hundred Islands, Hundred Wonders  
Regional Convention in Laoag City - Branding Region as PANGLAULO: A Coastal  
North Experience  
September 9 11, 2005  
16<sup>th</sup> Travel Mart (SM Megamall, Pasig City)  
September 29, 2005



*Ceremonial Turnover of Hundred Islands National Park (HINP) to Alaminos City*

October 2005  
Meeting of Association of tourism officers of the Philippines (Bacolod City);  
Customer Service and Tour guiding seminar to HIMONT students of Great Plebeian College (GPC)  
*Assisted in LGU Team Building Seminar (Marikina and Tagaytay)*





## All-China Youth Federation (ACYF) Ambassadors



**October 28-30, 2005**

People's Party/Soft Launching of  
2006 Hundred Islands Global Homecoming  
(HIGH)/Halloween Street party

**November 2005**

**November 9, 2005**

**Visit of All-China Youth Federation (ACYF)  
Ambassadors**

**November 26-27, 2005**

Visit of New Zealand Agency for International  
Development Mission  
at Hundred Islands National Park (HINP)

**November 15, 2005**

Visit of Philippine Association of Provincial and  
City Agriculturists Inc (PACPAI)

**November 18, 2005**

Visit of STRATWORKS Marketing  
Communication to the City/HINP  
Familiarization Tour

**November 19, 2005**

1<sup>st</sup> Seaside Ballroom Mania at Lucap Wharf

**December 2005**

Coordinated with Isabella State University; college of  
Agriculture and Fisheries laboratory; Kayaking  
training for Out of School Youths by DOT

Visit of **New Zealand Aid Group**

Participation in the Best of Regions (Intramuros)

LGU Christmas party

**December 5-17, 2005**

Best of the Region: More than you can imagine at  
Clam Shell, Intramuros, Manila

**December 8-9, 2005**

Shooting of ABS CBN (TV-3) Northern Catch:  
Alaminos City special

New Zealand Aid Group





## AGRICULTURE

Agri-volution translating food productivity and security

The city intensified its well-established agricultural programs, formulated additional innovative schemes providing farmers and fisherfolks with better chances in generating income. Securing a certain sustainable food productivity for the city. Introduced environment-friendly technologies and management systems for the development of our city's resources.

### I. Crops Development

#### A. Ocho-Ocho Program

Crop Production Loan Assistance

Hybrid Rice Commercialization Program

(seed subsidy)

The City in partnership with the Department of Agriculture (DAR Region I), distributed to its Ten (10) Barangays, covering 167 hectares, a 167 bags of hybrid rice seeds. While the City Techno Demo Farm, covering 10 hectares sowed Ten bags of SL-8H (hybrid seed). Total loan collection amounts to 9, 159, 679.59 or 84 % was earned under Ocho-Ocho program's Crop Production Loan Assistance benefited 115 clusters (775 farmers) and covered 1, 063.70 hectares. To date, the city was able to produce 114 farmer technicians, a result of a lakbay aral it has conducted.

#### B. Corn Production program

Community Participation Association Research (CPAR)



Integrated Pest Management and Farmer Field School Outreach Project.

Community Participation Association Research (CPAR) assisted projects, such as the Integrated Pest

Management and Farmer Field School Outreach Project, were initiated. The average yield for this year is 6.6 MT. Eleven (11) barangays underwent



technology demonstration of the Corn Production program, utilizing 28 hectares, resulting to an average yield of 1.8 MT. The low yield was due to insufficient supply of water and late plantings.

#### C. Palay Production



SRI / Farmers Practice Farming System Field trials were conducted, using the SRI / Farmers Practice Farming System, which yielded the following: SRI - 158 kgs; FP - 303 kgs. (November 2004 to February 2005). A

comparative studies made of two farming systems, using three different distances of planting, the results were as follows: SRI 25 x 25 proved the best, with estimated yield per hectare of 4.61 MT; FP 40 x 40 distance proved the best, with estimated yield per hectare of 4.4 MT. The city had produced 174 bags of palay seeds and distributed to farmers, earned remittances amounting to Php 113, 100, under the Ocho-Ocho program.

#### D. High Value Commercial Crops (HVCC)

Encouraged by the warm response and eagerness of farmers of the city, the city intensified its High Value Commercial Crops (HVCC) program. This year, it has chosen to cultivate the following commodities: ampalaya, tomato, eggplant, bell pepper, hot pepper, and watermelon, while it nurtured





pechay and melon (Ilocos gold and sweet globe) in its Greenhouse. We were able to register the following sales: melon -118.7 kgs; watermelon - 251.35 kgs;,, plus the vegetables, amounting to 59, 500; pechay - 94.5 = 1, 877.50 and melon (Greenhouse) - 721.25 kgs = 8, 021. Aiding the City Agriculture Office in facilitating the marketing of the High Value Commercial Crops were the City Tourism Office and the City Cooperative Office.

## Farm Mechanization Program

In partnership with the Department of Agriculture Region I the city initiated its Farm Mechanization program, part of which was the procurement and continuing maintenance of post harvest equipments such as the flatbed dryer and rice mill.

## II. Fishery

### Provide the people with a sustainable livelihood in fishery

The City formulates programs to support its vision of eco-tourism. This includes the expansion of Mangrove Rehabilitation/Reforestation Project, which now covers 17.712 hectares from the originally planned 6.113 hectares, and was able to plant a total of 18,000 seedlings in eight coastal barangays, namely: Victoria, Telbang, Pandan, Sabangan, Bued, Lucap, Mona and Pangapisan.

### Mangrove Rehabilitation/Reforestation Project

The mangrove nurseries located in two barangays, Cayucay and Baleydaan, are continuously provided with technical assistance in operation, maintenance and marketing, while six unit marker buoys were installed in the fish sanctuary in Telbang. Regular monitoring and assessment are being conducted.

## III. City Veterinary

The city aims to produce the much-needed supply of livestock as well as provide its people with alternative livelihood, augmenting their income. Supported by the Department of Agriculture Region I, livestock farmers of the city underwent training at the Farmers Livestock School on Integrated Goat Management (FLS-IGM) from October 21, 2004 to May 17, 2005 in Barangay Dulacac. FLS IGM graduates became recipients of the city's Goat techno-demo project. In support of this, Forage production of Napier Grass was started to cultivate Napier Grass on July 15, 2005 at the city's Adopt-A-Mountain program in Brgy. Sabangan (Dulacac - 4; Balayang - 4).

### \*Awards and Citations

\*Goat Production Project

National Champion Bureau of Agricultural Research

\*Best Slaughterhouse in Region I

\*Best Meat Establishment "Government-owned Slaughterhouse "AA" Category (October 2005)





# 2005

## ACCOMPLISHMENT REPORT

### **B. Veterinary Quarantine**

The facility became operational on 2005 and to date, has apprehended five violators of the City Ordinance 2003-31 or Anti-Hot Meat Ordinance.

To date, the City Veterinary Office was able to ship in 2,488 goats and 7,427 hogs and ship out 2,476 goats and 4,981 hogs at the Livestock Auction Market

\*Animal Prevention and Control Program rabies vaccination yearly target: 5000; 2098; hog cholera vaccine 564; poultry 20; deworming (large & small animals) 3325

*Vaccination.* Rabies 2,108; Hog cholera 564; poultry 20; large (hemosept) -519; deworming: 1,406 (large); 2,004 (small); Commodity: Hogs 20,973; Caracow 1,044; Cattle 785; Meat Production: Pork 8,080,310; Beef 155,848; Chevon 276,152; chicken 416; Livestock Auction Market: shipped in 278 goats and 744 hogs; was able to collect a total of checkpoint fee-Php 13,720;

\*City Slaughterhouse.

*Commodity (Hogs 19,229 ; Caracow 942; Cattle 724; Goat) Meat Production (Pork 7,975,670 kgs; beef 148,284; Carabeef 263,504; ) Disinfection/cleaning 36,642; condemned 37.97 kilograms of assorted animal organs affected with lesions and abnormalities; slaughtered 51 heads or 6,324 kilos of cattle; 99 heads or 12,276 kilos of carabao and 1,680 heads or 100,00 kilos of hogs;*

\*Livestock Market days are Wednesday and Saturday of the week

\*Livestock Auction Market total transport fee collected 3,870; total entrance fee collected 5,960; total checkpoint fees collected 10,285\*





# ENVIRONMENT ENVIRONMENT

The city's environment and natural resources advocacy and action programs translates its commitment for a economically viable, sustainable development , with equity to secure a clean and healthy community.

### **A. Adopt-a-Mountain program**

Officially launched on May 13, 2003, the project, which covers 16.28 hectares, strives to address the following concerns: rehabilitation of denuded watershed areas; enhancement of the city's water supply; create a potential research and recreation area; and compliment the Mangrove Reforestation Project. Nestling in Barangay Sabangan, it houses sub-programs such as Coconut Development which targets the ten coastal barangays, cassava production, soybean production and mushroom spawn laboratory. Among the strategies employed for this project include networking with national government agencies, non-government organizations and Barangay Officials, as well as with various school institutions. It initially yielded the ff. results: (a) increased interest in agro-forestry. People, especially the residents adjacent to the project site have unearthed the productivity potential of their respective farms, with the planting of various forest and fruit seedlings, (b) In relation with (a), enhancement of economic opportunities of "unproductive lands" once primarily utilized for grazing and pasture purposes, eventually followed, and (c) Highlighted the role of local government unit in the reforestation program.

To date, the project was able to propagate 7, 518 seed nuts and distributed 4, 525 seedlings to the ten coastal barangays. Eight hectares under the program has been established as a cassava plantation, while 2.64 hectares of established soybean plantation was harvested, with initial harvest of 204 kgs., and a 3-hectare land prepared for December plantings. The mushroom spawn laboratory is now ongoing.



### **B. Coastal Resource Management Project**

The city government, in coordination with the ten coastal barangays, integrates the rehabilitation, conservation and protection, development and management of the city's coastal areas and their associated marine resources and ecosystems, especially the Hundred Islands National Park. Among its components include the following: Resource Enhancement; Community-base Mariculture Enterprise Development; Coastal Waters and Water Quality Management; Fisheries Legislation & Regulation; Delineation of City Fishery Waters; Development of Fishery Information System and Fishery Law





Enforcement.

### ***C. Mangrove Reforestation Program***

The city's Mangrove Rehabilitation Project, currently covers 17.712 hectares and eight coastal barangays, a long way from the initial coverage of 6.113 hectares. Supported by project partners Philippine Association of Family Physicians, Bureau of Fisheries and Aquatic Resource Management Project Regional Office I, DENR-CENRO and Alaminos City National High School, it was able to plant 18, 000 seedlings. In support of this project, a guard house was constructed as well as fencing and was provided with one unit of non-motorized banca. A four hundred (400) meter boardwalk was also constructed within the area, which allows guests to see the progress of the project and maybe see the fishes that had began to flourish with the continuing maintenance of the program.

The city also maintains its mangrove nursery in two barangays, Cayucay (8,000) and Baleydaan (16, 000), providing technical assistance on operation, maintenance and marketing. Furthermore, 6 unit marker buoys were provided and installed in fish sanctuaries, old marker buoys were repainted and regular monitoring and assessment is being conducted. The project is mainly directed towards the rehabilitation of the coastline and the mangrove forest area and conservation of the coastal ecosystem for the realization of the city's goal of developing an eco-tourism destination.

### ***D. Solid Waste Management and other General Services***

The city completed its 10-Year Solid Waste Management Plan, which outlines the various actions it intends to take aiming to ensuring a clean and environment-friendly home for its citizens. Among other accomplishments include the following:

- Composting shed at Material Recovery Facility (MRF)
- Dumpsite remediation , scheduled collection and disposal of market waste from city waste for eight barangays.
- Demolition of various non-permanent obstructions along the 20-meter road right of way within the business district
- Fabrication of green houses at San Vicente Techno-Demo Farm and sheep house at Brgy. Dulacac
- Repair of the former Philippine Tourism Authority (PTA) building, measurement survey of Lucap Wharf and its neighboring lots and the construction of extension of pavilion 1 and 2 and docking facilities at Quezon island

### ***Information, Education and Communication Campaign***

The ten coastal barangays, as well as barangays along Tagoong River (Pangapisan-Mona) is enjoined by the city in an international coastal clean up celebration. Provision of IEC materials for MPA Management and Hundred Islands Promotion is also being conducted, as well as special events for the promotion of CRM and Environment Conservation.





# 2005

## ACCOMPLISHMENT REPORT

### **Bantay Dagat Enforcement of Philippine Fishery and Coastal Laws**

Coastal areas enjoy regular coastal clean-ups, conduct promotional activities, establishment of a water quality monitoring station and laboratory. Fishery laws, such as the Comprehensive City Fishing conforming to Republic Act 855 or the New Philippine Fisheries Code of 1998, are also strictly implemented, and Bantay Dagat teams diligently keep an eye on the city's coastal areas, which includes the delicate Hundred Islands National Park, where resources such as mangrove, corals and sea grass are rehabilitated, enhanced and protected. Other activities include, market monitoring and denial, establishment of checkpoints, formation of community-based protection and enforcement of brigades and acquisition of patrolling, protection and monitoring equipment.



### **Fishery Information System**

The city also began the delineation of city fishery waters, as well as the development of Fishery Information System. Registration of fisherfolks and licensing of fishing gears, boats and fishing structures are also being implemented. \*Three-unit bamboo rafts with docking service, known as Balsa sa Isla, and mooring ropes/buoys installed in Quezon island (beach area/giant clam garden) and Governor's Island (coral garden).\*





# PUBLIC ORDER & SAFETY

## *Protective Services*

Peace and order is always a concern of any community. And the City strives to meet the challenges, such as illegal drugs, crimes, etc., with dedicated vigilance, cooperation from the citizens and effective monitoring and operation plans.

The city has intensified its campaign against illegal drugs and other elements of crime in the city. Increased police visibility, as well as continuing seminars and trainings contributed to the apprehension of elements of crimes in the city.

## *Crime Stat: (see table)*

Illegal drugs - 7 arrested; recovered marked money - 4, 000. Seven (7) cases filed in court

Illegal gambling - 35 arrested; Five (5) cases filed in court

Illegal fishing - 95 arrested; 16 fishing boats confiscated; Fifteen (15) cases filed in court



*Traffic Stat: 2, 072 apprehended traffic violators; 116 cases filed in court; 111 traffic accidents investigated*

*Market Stat: 69 confiscated weighing scales, 9 cases filed (Anti-Hot Meat); 293 cases (theft, physical injuries etc.) investigated*

*PNP Alaminos City Crime indices raw (see table) (to check out PNP report to DILG for conflict of results gathered)*



*\*January 2, 2005 - POSO Bantay Dagat operatives rescued two families (9 persons) aboard a motorized banca that capsized in the waters of Barangay Telbang while six sea turtles was (endangered specie) saved by a patrolling Bantay Dagat Team .*





*\*POSO officers underwent trainings and seminars for preparedness in Disaster Management Reporting Mechanism and Critical Intervention Center. There are also designs of establishing of a quick response of POSO/PNP. Meanwhile, continuous monitoring of low-lying barangays during a major weather disturbance is being done as part of the 24-hour disaster preparedness, as well as continuous enforcement of the Clean Air Act in the city's central business district. Plans are also being set for the establishment of a telephone hotline for quick response to distress calls made to the Public Order and Safety Office (POSO) and City PNP.*

## Market Administration

The city's aim of providing its people with a clean, healthy and consumer-friendly market, prompted the creation of the Market Administration Office which oversees the operations, management and maintenance of the market, as well as ensure the welfare not only of consumers, but also of the stall owners and vendors. Day to day inspections, as well as periodic updating of the list of stall holders are duly conducted. It also awarded vacant stalls to new and qualified applicants and issued notices for delinquent stall holders and vendors. Meetings and seminars are also conducted where various concerns of market vendors and stall owners are discussed





## CRIME INDICES

	2004	2005
Crime Volume	100	73
Crime Solved	96	73
Crime Rate	11.76	5.85
Murder	8	0
Homicide -	11	7
Physical Injury	12	9
Robbery	1	1
Theft	6	6
Rape	10	8
Attempted Rape	0	1
Total Index Crime	48	36
Non Index Crime	4	0
RA 9165	26	6
RA 8294	5	3
RA 8550	5	4
RA 9262	0	4
RA 7610	0	2
RA 8048	0	4
RA 533	0	2
RA 8293	8	0
RA 9287	3	7
RA 705	0	1
<b>Total Index Crime</b>	<b>52</b>	<b>33</b>
<b>Crime Solving Efficiency</b>	<b>80 - 100 %</b>	<b>100</b>

*From: Alaminos PNP*





## INFRASTRUCTURE

The City Engineering Office was able to issue a total of 867 permits (264 electrical, 238 building, 101-occupancy; 46 - indigenous occupancy). The following are some of the projects accomplished for this year:

- a. Concreting of Barangay Farm to Market Roads
  - b. Construction of slope protection
  - c. Construction of collapsed 3-span perimeter fence
  - d. Drilling of wells
  - e. Construction of spawn laboratory (Bayanihan Center, Brgy. Bolaney)
- (See Table)





# 2005

## ACCOMPLISHMENT REPORT

### City Engineering Office

TYPE OF PERMITS	NUMBER OF PERMIT APPROVED	AMOUNT PAID (P)
1. Mechanical Permit	6	1,984.00
2. Sign Permit	3	138.60
3. Fencing Permit	6	1,603.99
4. Excavation Permit	1	400.00
5. Demolition Permit	1	83.12
6. Temporary Electrical Permit	41	3,348.00
7. Indigenous Occupancy Permit	46	5,385.00
8. Occupancy Permit	101	60,351.80
9. Building Permit	238	295,537.88
10. Sanitary Permit	160	17,698.14
11. Electrical Permit	264	27,338.53
<b>TOTAL</b>	<b>867</b>	<b>413,869.06</b>





## ENTERPRISE DEVELOPMENT

With the city thrusting forward to economic development, the influx of investments is inevitable. And the young city understands that it not only needs to ensure a well-organized financial system, as well as protection for its investors, but also secure a sustainable source of income for its people, thus the continuing formulation of programs and systems which would achieve these goals.



### **A. Livelihood Assistance Programs/Projects**

The city believes that in order to provide the people with better income, they have to be provided with means of living, coupled with the technological know-how, ensuring the sustainability of their livelihood. The city then kept its focus in providing the people with an alternative livelihood in agriculture, concentrating on the livestock and fishery.

#### **1. Livelihood Training and Assistance Program**

Officially launched on August 19, 2005 in five (5) coastal barangays namely: Lucap, Victoria, Telbang, Baleydaan and Cayucay, the city's Hog Fattening Program aims to be able to answer the growing demand for pork in the city market. Through the joint efforts of the City Veterinary Office, Community Organizing Team (City Cooperative Office), and the City Abattoir, and wholly supported by City Mayor Hernani Braganza, it has managed to initiate its first (1<sup>st</sup>) cycle where forty (40) beneficiaries from the aforementioned barangays were given five heads each. Now on its second cycle, the program targets at least Php5, 000 additional income in each household per cycle. With plans of conducting the program in three cycles each year, the City Veterinary office projects a Php15, 000 additional income for each family per year, as well as an increase in pork supply in the city market in succeeding years.



Under the City's Dairy Program, five (5) carabaos were upgraded for dairy production for the year 2005. This 5M program that started last year, aims to supply the dairy products that the city needs, as well as provide an alternative livelihood for marginal farmers, and aid in addressing the increasing malnutrition problems of school-aged children.





# 2005

## ACCOMPLISHMENT REPORT

The city's Goat Commercialization Program continues to flourish. To date, the city's Farmers Livestock School on Integrated Management in Barangay Dulacac has produced sixty (60) graduates, each were given five head modules. It was also able to raise thirty-five goats in the Barangay Nursery. The program intends to educate goat raisers on the proper technical knowledge on caring and managing of goats.



Sasso Production began on December 2005, with each of the thirty family-beneficiaries were given one hundred (100) sasso chicks, as part of the program's first (1<sup>st</sup>) cycle.

Supporting these livestock programs, is the feed milling project, where high quality but low cost feeds are made and are made accessible and readily available to farmers. The facility began its operations on August 2005 and was able to distribute feeds to 199 family-beneficiaries, at five bags each.

### **\*Programs/Projects Status**

#### **1. Livestock Projects**

Officially launched on August 19, 2005 in five coastal barangays namely: Lucap, Victoria, Telbang, Baleydaan and Cayucay, the city's Hog Fattening program aims to be able to answer the growing demand for pork in the city market. Through the joint efforts of the City Veterinary Office, Community Organizing Team (City Cooperative Office), and the City Abattoir, and wholly supported by City Mayor Hernani Braganza, it has managed to initiate its first cycle where forty (40) beneficiaries from the aforementioned barangays were given five heads each. Now on its second cycle, the program targets at least P5, 000 additional income in each household per cycle. With plans of conducting the program in three cycles each year, the City Veterinary office projects a P15, 000 additional income for each family per year, as well as an increase in pork supply in the city market in succeeding years.

\*Under the City's Dairy Program, five carabaos were upgraded for dairy production this year. This 5M program that started last year, aims to be able to supply the dairy products the city needs, as well as provide an alternative livelihood for marginal farmers, and aid in addressing the increasing malnutrition problems of school-aged children.

\*The city's Goat Commercialization of Program, a joint undertaking with the Department of Agriculture Region I continues to flourish. To date, The Farmers Livestock School on Integrated Management in Barangay Dulacac has 60 graduates, each were given five head modules. It was also able to raise thirty-five goats in the Barangay Nursery. The program intends to educate goat raisers on the proper technical knowledge on caring and managing of goats.

\*Sasso production began on December 2005, with each of the thirty family-beneficiaries were given 100 sasso chicks, as part of the program's first cycle.

\*Supporting these livestock programs, is the feed milling project, where high quality but low cost feeds are made and are made accessible and readily available to farmers. The facility began its operations on August 2005 and was able to distribute feeds to 199 family-beneficiaries, at five bags each.





### **2. Financial Assistance**

The city works to ensure that its people will get the help or assistance they would need, thus, the integration of assistance programs to various offices, among them, the local social welfare and development office in the city and other agencies, reaching out to the constituents who are underprivileged economically.

\*Self-Employment Assistance para sa Kaunlaran (SEA-K). It is a MicroFinance and capability building program, which is designed to enhance the social and economic skills of the marginalized towards the establishment of sustainable, self-managed community-based organization for self-employment. It targets those who are economically active poor but could not access credit to formal lending institutions, as beneficiaries. To date, it has 201 beneficiaries and the city conducted a Saturation Minimum Basic Need (MBN) Survey in 39 barangays for the preparation of the master list of indigent families per category.

To date, (according to survey), there are a total of two hundred one (201) beneficiaries, as follows: city employees (job orders) 110; market vendors 65; tricycle driver 15; Tanaytay SEA-K Association 8; and solo parents 3, which, as of December 15, 2005, have a total loan amount of Php 653, 000.\*



### **3. Small and Medium Enterprise**

Several projects were initiated and enhanced by the city under its small and medium enterprise program, which includes the following: Pinakbet production, Hybrid watermelon/honey dew, Ube production, Orchard Production intercropped w/ spices and Mushroom production. Four barangays or more than 5 hectares were utilized as Pinakbet farms,

which were all harvested this year. Barangay Pandan and Pocal-pocal were planted with hybrid watermelon (honey dew). Ube production is also being developed in the city, with the current batch on its tubes development while the orchard plantation in Barangay Tawin-tawin is a continuing project, the papaya and calamansi are in their fruiting stage; the hot pepper and black pepper are still growing.

### **Loan Assistance for Oyster Production**

To date, five coastal barangays, 11 clusters, 127 modules and 84 families are covered by the City's Mariculture Livelihood Loan Assistance in the Oyster culture production (stake hanging method), with production capital of Php 4, 920. On the other hand, the city's oyster culture program (stake hanging method) targets to cover five coastal barangays namely: Baleydaan, Bued, Cayucay, Mona and Pangapisan, and is expected to generate about one sack for every 12 to 15 hangings. With a survival rate of 60%, a total of forty (40) sacks will be harvested from one (1) module bamboo stake to be sold at Php 200.00 per sack.

### **Marketing Plans for Processed Oysters**

Excess supply of oysters would be subjected to processing to produce quality oyster sauce and canned smoked oyster, which can be locally/internationally marketed. Monitoring and





evaluation will be done periodically to ensure success and sustainability of the project. Fisherfolk associations/clusters would be assisted in marketing the produced oysters in the various channels of distribution.

### **Fish Deboning, Smoked and Dry Fish Production**

The City fostered a support program on Fish Processing (bangus deboning, tinapa production), which shall benefit five coastal barangays, 11 clusters, with 88 families as beneficiaries and is currently being assessed for commercial production. Fish Drying, which covers five coastal barangays and composed 36 families as beneficiaries. The fish shelter in Telbang supports five clusters, five modules and fifty families, while the Baleydaan Fisherfolk Association is the beneficiary of the grouper culture.

### **Mariculture Enterprise Development- Culturing of high value marine species**

In the city's Community-based Mariculture Enterprise Development, coastal families are involved in the culture of high value marine species such as sea stars, sea cucumber, milkfish, grouper, malaga and crabs, and plans for the establishment of a common post-harvest, processing and marketing facility are already turning.





## INVESTMENT PROMOTION

The city continues to adapt the Quadra-media strategy in marketing itself, which in turn would benefit its constituents, economic and tourism-wise. Developments in the city's programs and projects, especially on the restoration of the city's prized destination, the Hundred Islands National Park (HINP), as well as events such as festivals and fiestas, are featured in national and local newspapers and radio, not to mention the several features on TV, as follows:

1. Program Shooting of True Stories of Loren Legarda (featuring Hundred Islands National Park)
2. Program shooting of At Home Ka Dito program of ABS CBN 2, hosted by Ms. Charlene Gonzales
3. Program Shooting of Wazzup (2x) of Studio 23 (featuring Hundred Islands National Park)
4. Shooting of ABS CBN (TV-3) Northern Catch: the Alaminos Cityspecial

\*The city's continually redeveloping website, [www.alaminocity.gov.ph](http://www.alaminocity.gov.ph), also proved vital in this agenda, providing a wider and faster dissemination of news, information and communication.



Other strategies include formulation of programs and projects which promote the city's tourism and business potential, employing marketing strategies which would not only mean success for investors but also protection and sustainability for the city. Among them, the Adopt an Island project, Hundred Islands Marine Theme Park Project and Lucap Boardwalk Project.

A festival that combines... Sports, Adventure and Agri-Tourism, enhancing Environmental and Cultural awareness. A unique event that can only be experienced in Alaminos City

## HUNDRED ISLANDS FESTIVAL





## HUMAN RESOURCE DEVELOPMENT



### *Personnel Development*

The Alaminos LGU Family attended about 29 seminars, 29 trainings and 39 orientation/workshops for the year 2005. Among these was the three-day Team Building Seminar in Tagaytay from October 21-23, 2005, attended by 400 employees.



Centered on the theme, "Align Aspirations, Achieve the Collective Vision", the seminar focused on activities which gave each participant a clearer perception of his/her personal role and duty, as well as realize the importance of core values that makes a good and effective civil servant and teamwork in the provision of service to constituents. Programs and plans of various city offices were assessed, reformulated and reassessed, each discussed in open forums, giving participants a chance to discuss concerns and issues.



\*About forty eight (48) city officials underwent the National Economic Development Authority (NEDA) Project Proposal Training from July 12-15, 2005, held at the Bayanihan Center for Rural Development (BCRD). The training seminar aims to enable the participants to be skilled in the formulation of effective project concepts/ideas, project identification, project monitoring, fund sourcing, which will all prove vital to the realization of the city's programs and projects which will thrust it forward its vision of a good life for its people.





## **Trainings**

The City also conducted an Entrepreneurship Training on February, and a Livelihood Training (candle making) on October, as well as capability trainings year-round, which include, Parents' program training (formal & informal), Barangay Health Workers Training and Teachers' Training.

## **Capability Enhancement Program**

Aiming to augment family income and improve the quality of the city's farm lands, the City had enjoined both farmers and non-farming families to be involved in its agricultural thrusts through the provisions of practical trainings and technology transfers.. In 2005, it has conducted trainings for Ube Production and FFS on vegetable production. Integrated trainings for Farmer Technician, whom one hundred fourteen (114) farmers completed the course after participating in the Lakbay Aral in CLSU/PhilRice.

## **Capability and Institutional Development**

The City of Agriculture Office makes it a serious business to strengthen the FARMC, Fisherfolk Cooperative and its personnel through the provision of materials for the inter-barangay coastal clean up/meetings/dialogues, financial assistance, and procurement of various paraphernalia used for coastal and resource monitoring, conducted year-round. The City Agriculture Office also supports the capability building of Bantay Dagat personnel, through counter parting funds, in addition to providing logistic support to the Island Watch and Bantay Dagat MCS Operations.





# Good Governance

## A. Planning and Development

With fresh ideas coupled with the determination to provide Alaminians with faster and easier provision of services, ample focus was given to the intensification of the development of a modernization/computerization program, in aim of being able to implement e-governance in the near future, linking barangays to the city hall through internet connectivity, providing for transparency, efficient and fast provision of services and accessibility. Among the systems completed under this endeavor include the following: Real Property Tax Collection/Land Tax Payment Information System, Payroll System, Tricycle Regulation System, Alaminos Guests Database System for Tourism; several systems are ready to be deployed which include the following: Computerized Issuance of Police Clearance, Personnel Registration System (Localized ID System), Ocho-Ocho Program Beneficiaries Database System. Still others are in development and are yet to be tested, which are as follows: Health and Sanitary Permit Issuance System, Project/Activity Tracking System, and Occupation Permit System.

A Barangay Information survey was conducted on February 2005 for the database build-up of the Barangay Information System. Another component of the program is the redevelopment of the city website, which include content research and development, web hosting and establishment of local area network. Further developments have made live webcasts of city events such as the city fiesta and other festivals, to be seen by Filipinos, especially Alaminians, here and abroad. Furthermore, a website for the city's premier tourist destination is currently being developed. Database build-up for Land Tax Records has been completed, while Statistical Build-up/updating, Documentation of Significant Events are still ongoing. City Ordinances and Resolutions, as well as the Barangay Information System are on the process of codification.

Selected city employees are currently undergoing a digital geographic information system training program, part of the Geographic Information System (GIS) Development program of the city. The city is also currently in the process of the digital mapping of the following: business establishments, barangay halls, barangay day care centers, road network, public and private schools, Hundred Islands, tourist attractions, contour map, cadastral maps and rice mills; and NEDA Project Proposal and Feasibility Study Preparation. In collaboration with key offices, such as City Agriculture Office, City Veterinary Office and City Cooperative Office, the City Planning and Development Office formulated and completed the Ocho-Ocho Program, where small landholdings are clustered into groups of eight (8) hectares; owned individually and managed as a shared production by cluster members. It has also formulated production modules in agriculture, as well as guidelines for the corn production program.

The City Planning and Development Office has also lined up project proposals for the Establishment of the Alaminos Integrated Market and Business Terminal, Internet Accessibility for Public Schools, Sustainable Potable Water Supply, and the Land Re-engineering program, as well as development proposals, which include, compilation and evaluation of Annual Investment Plan 2005, Consolidation of issues/concerns affecting departments, Preparation of disaster report, Local Governance Performance Management System CY 2003 and State of Local Government Report CY 2003,





and Local Government Performance Management System (LGPMS) 2004. It also facilitated the conduct of the Ten Year Strategic Planning, Data Collection/requirements for the Masterplanning Activity and Compilation and evaluation of Annual Investment Plan 2006.

Continuing activities include facilitation of the City Scholarship Program, assistance of various researchers that visit the city, secretariat duties to the Local Development Council, Internal Management Committee, City School Board, City Disaster Management Committee, CDC Executive Committee and conduction of team building activities.

### **SANGGUNIAN PANLUNGSOD (Legislative)**

The city's Sangguniang Panlungsod was able to conduct a total of thirty-two (32) sessions (62%) and one hundred sixteen (116) (100%) committee hearings. This year, a total of ninety one (91) resolutions were adopted, divided as follows: (administrative 26; social welfare 10; review of barangay ordinances 18; infrastructure 18; education/sports 15; and agriculture 5), passed 28 ordinances (regulatory 22; appropriation 5; tax 1). And as part of continuing thrusts towards good governance and continuing capability enhancement program, members of Sangguniang Panlungsod attended trainings, seminar workshops and conferences in various venues, which this year include the following: Baguio, Manila, Cebu, Japan, as well as VML/PCL Conventions in Manila, Zamboanga, Cotabato and Dipolog City.

### **Real Property and Land Tax**

\*The city achieved an increase in taxable assessed value of 101, 308, 371 or an equivalent increase in real property tax collection of Basic and SEF tax of 2, 027, 990.62 to be collected for the year 2006 by way of declaring 159 new houses and buildings, 215 conversions/re-assessments, 495 subdivisions/consolidations. It also achieved an increase in RPT basic and SEF in amount of 6, 216, 063.06 for 2005. It effected and approved 987 transfer of ownership and was able to achieve an increase of 155, 531.94 on transfer tax as of November 30, 2005. Tax declarations of real property owners are now updated and forwarded to the city's Land Tax Section. To date, the review of the City Revenue Code is being finalized for the approval of Sangguniang Panlungsod. The Land Tax Section was able to collect a total of 18, 755, 035.08, with 13, 692 taxpayers who fully paid on time and 3, 936 of taxpayers who fully paid the tax overdue.

**Business Permit.** A total of 2,351 establishments or 76.76 %, registered for a business permit this year, 911 newly registered establishments and 1, 440 renewed permits. Four hundred thirty six business (436) establishments, however, did not renew their permits while 551 closed down. The Business Permit and Licensing Office also listed 365 new registrants for a public utility vehicle, 239 renewed their permits, 446 fishing structures w/ Mayor's permit, a total of 199 ordinary permits issued. (See graphs/tables)

**Treasurer.** The City Treasurer's Office was able to collect 49, 687,111.13 as of December 2005. This includes collections from the Ocho-Ocho program (9, 705, 293.22), Hundred Islands National Park (386, 605, liquidation of cash advances ,donations, trust funds and other





# 2005

## ACCOMPLISHMENT REPORT

receipts (7,887,659.03) and collection of all local taxes, fees, charges (31,707,553.88), which is 121% of the targeted collections for year 2005. The city also made sure that it remitted its obligations due to the National Government agencies like PhilHealth, PAG-IBIG, GSIS loans/contributions, as well as remittances of withholding taxes to the Bureau of Internal Revenue on time. (See *graphs/tables*)

**Budget.** The City Budget Office reviewed and prepared the City Budget, as follows: Supplemental Budget Nr-16,680,463; Nr2-659,588; Nr.3-5,556,950. Proposed annual budget -194,030,378. The annual budgets for the city's barangays amounts to 29,724,920 while its supplemental budget amounts to 4,684,613.17. To sum it up, the city budget totals to 216,927,379 and the budget for barangays amounts to 34,409,533.17. (See *graph/table*)





## City Budget Office

Name of Projects/Programs	Target	Accomplishment	Project Cost and by Fund Source		Remarks
			City	Barangay	
1. Budget Reviewed/Prepared					
A. City	1	1	16,680,463.00		On time
-Supplemental Budget Nr. 1					
- Supplemental budget Nr. 2	1	1	659,588.00		On time
-Supplemental Budget Nr. 3	1	1	5,556,950.00		On time
Proposed Annual Budget 2006	1	1	194,030,378.00		For approval
B. Barangay					
- Annual Budgets	39	39		29,724,920.00	Acted upon
-Supplemental Budget Nr. 1 -4	39	39		4,684,613.17	Acted upon
<b>TOTAL</b>			<b>216,927,379.00</b>	<b>34,409,533.17</b>	





## SUMMARY OF EXPENDITURES CY-2005

*From: City Accounting Office*

GENERAL FUND	Appropriations	Obligation	Balance
Function/Program/Project/Activity			
General Public Services	68,834,261.00	67,852,653.12	981,607.88
Health Services	6,467,705.00	6,458,776.52	8,928.48
Social Welfare Services	3,044,975.00	3,039,948.48	5,026.52
Economic Services	19,472,691.00	18,928,042.76	544,648.24
Development Projects	94,218,003.00	63,468,237.54	30,749,765.46
Other Purposes	5,170,000.00	4,670,434.82	499,565.18
Sub-Total	197,207,635.00	164,418,093.24	32,789,541.76
SPECIAL EDUCATION FUND			
Function/Program/Project/Activity			
Education, Culture, Sports and Manpower Development	8,270,087.00	2,396,897.42	5,873,189.58
Other Purposes			
Sub-Total	8,270,087.00	2,396,897.42	5,873,189.58
<b>GRAND TOTAL</b>	<b>205,477,722.00</b>	<b>166,814,990.66</b>	<b>38,662,731.34</b>





## City Assessor's Office

Indicators	2004	2005
1. Amount of Taxable Assessed Value	657,479,276	758,787,647
2. New Tax Declaration Issued	1277	159
3. Number of Tax Declaration Re-assessed	493	215
4. Number of Certification Issued on:		
4.1 Certified True Copies of Tax Declaration	3980	5937
4.2 Bailbond Annotation and Cancellation	89	107
4.3 Mortgaged Annotations and Cancellations	789	825
4.4 Certificate of No-Improvements	992	1110
4.5 Certifications of various Assessment Records	158	318
5. Number of Real Properties Transferred	1077	987
6. Number of Verified Records of old Tax Declarations	911	1848





## A. BUSINESS ESTABLISHMENTS

Newly Registered Business Establishments	911
Business Establishment Renewed	1,440
<b>TOTAL</b>	<b>2,351</b>
Unrenewed Business Establishments	436
Closed Establishments this year	551

## B. PUBLIC UTILITY VEHICLE (PUV)

	BUS	PUJ	VAN	Delivery Truck/Closed Van
1. New Registrants this year	25	243	20	68
2. Renewed	55		10	174
<b>TOTAL</b>	<b>80</b>		<b>30</b>	<b>242</b>

## C. FISHING STRUCTURE WITH MAYOR'S PERMIT 2005

	Association No. of Members	Individual	Total
1. Fishpond		25	25
2. Fishpen	56	9	65
3. Fishtrap	344	1	345
4. Fishcage		9	9
5. Seaweed		1	1
6. Oyster		1	1
<b>Total</b>			<b>446</b>

FROM: Business Permit and Licensing Office (BPLS)





#### D. TASK FORCE PANTAY-PANTAY (August December)

	No.	Percent Accomplished
1. Complied	127	48.28 %
2. Not complied	136	51.72 %
TOTAL	263	100%

#### E. PERMITS

Ordinary Permit	No.
1. Peddlers/transport/chainsaw operator	81
2. Cemetery	60
3. Firecracker vendor	58
TOTAL	199

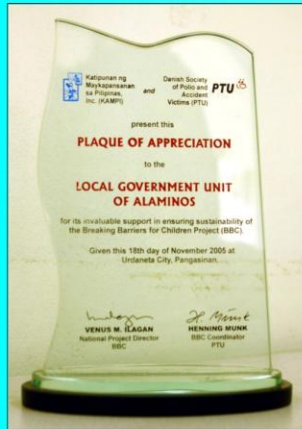
**FROM: Business Permit and Licensing Office (BPLS)**





# 2005 ACCOMPLISHMENT REPORT

## AWARDS and CITATIONS





# 2005

## ACCOMPLISHMENT REPORT

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