



**SPECIAL EDUCATION FUND
ANNUAL BUDGET 2022**

**LOCAL SCHOOL BOARD RESOLUTION NO. 6
Series of 2021**

**"A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN
THE CITY OF ALAMINOS, PANGASINAN"**

Be it resolved by the Local School Board of Alaminos City in Council assembled :

Section 1 : Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Alaminos, Pangasinan from January 1 to December 31, 2022. except otherwise specifically provided herein:

Estimated Income for Budget Year :

Real Property Tax Share (1% on RPT)	Php	20,000,000.00
Add : Available for Appropriations (Previous Years Unexpended Balances & Surplus)		-
Total	Php	20,000,000.00
Less : Continuing Appropriation		-
Net Amount Available for Appropriation	Php	20,000,000.00

Section 2 : Allocation of Funds . The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Alaminos City, Pangasinan for the implementation of priority education projects in the City of Alaminos, Pangasinan from January 1 - December 31, 2022:

Expected Program for Budget Year

Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
1	Personnel Services				
	1.1. Hiring of 18 Job Order Computer Teachers				4,938,000.00
	18 Wages @ 6,500.00 /mo.@12mos	1,404,000.00			
	1.2. Hiring of 10 Contractual Education Personnel				
	10 Wages @ 6,000.00 /mo.@12mos	720,000.00			
	Clothing Allowance 6,000.00 each	60,000.00			
	PERA 2,000.00 each	240,000.00			
	Cash Gift @ 5,000.00 each	50,000.00			
	PEI @ 5,000.00 each	50,000.00			
	Midyear Bonus 6,000.00 each	60,000.00			



Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	YearEnd Bonus 6,000.00 each	60,000.00			
	1.3 Hiring of 5 Education Aides (Job Order)				
	Wages	530,000.00			
	1.4 Hiring of 1 Blue Guard				
	Wages	264,000.00			
	1.5 Hiring of 3 ALIVE Teachers				
	Honoraria	200,000.00			
	1.6 Honorarium of ECCD				
	ECCD Workers	1,300,000.00			
2	Maintenance & Other Operating Expenses (MOOE)				1,000,000.00
	2.1. Division Office Basic Services				
	Telephone Expenses		60,000.00		
	Electricity Expenses		750,000.00		
	Water Expenses		150,000.00		
	2.3 Internet Expense		30,000.00		
	2.4 Other Maintenance and Operating Expense		10,000.00		
3	Staff Development				650,000.00
	3.1. Training of Teachers in eleven (10) Subject Areas (English, Math, Science, Filipino, Araling Panlipunan, TLE, MAPEH, Kindergarten & MTB/MLE, Values Education, Learning Resources, & ICT) @ 45,000 /subject		450,000.00		
	3.2. Training of Non-Teaching Personnel		150,000.00		
	3.3. Participation in International Arts & Culture Program/Competition		50,000.00		
4	Pupil/Student Development				150,000.00
	Participation in Reg'l & Nat'l Level Competition - (English, Math, Science, Filipino & Araling Panlipunan, TLE , MAPEH, LR,ALIVE /Kindergarten)		150,000.00		
5	Sports Development Fund				100,000.00
	Purchase of Medicines & Vitamins		100,000.00		
6	Alternative Learning System (ALS)				50,000.00
	Reproduction of Modules (Senior High School)		50,000.00		
7	Scouting Activities				20,000.00
	7.1. Girl Scout of the Philippines		10,000.00		
	7.2.Boy Scout of the Philippines		10,000.00		
8	Special Program				200,000.00
	8.1.Mathematics			50,000.00	
	8.2.Science			50,000.00	
	8.3. SPA			100,000.00	

Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
9	Conduct of Educ'l Research		60,000.00		60,000.00
10	School and Office Improvement Program				7,400,000.00
	10.1 Infrastructure Development Program			7,000,000.00	
	10.2 Construction of Conference Hall with ICT at SDO			400,000.00	
11	Project Write...Write...Write...				
	Purchase of Tablets			2,032,000.00	2,032,000.00
12	Expanded Face to Face Classes				3,000,000.00
	Procurement of Medical Supplies, disinfection Materials, Construction Materials, Markers, Signages & Waste Disposal Materials		3,000,000.00		
13	Procurement of Computers/Laptops/Office Machineries & Equipments			400,000.00	400,000.00
	GRAND TOTAL	4,938,000.00	5,030,000.00	10,032,000.00	20,000,000.00

Section 3 : Effectivity. This resolution shall take effect immediately upon its approval.

Date Adopted : December 20, 2021

Carried Unanimously :

Local School Board Members


EMIELOU E. GELLADO

City Administrator

(not present)
LOVERLY V. BERNABE

Sanquniana Kabataaan Federation President


SHIRLEY R. DELACRUZ

City Treasurer


ENGR. EDUARDO A. GARCIA

City Planning and Dev't. Coordinator


ARTURO R. VIRAY, Ed.D

DepEd Multi-Purpose Cooperative


CELIA R. QUINTINITA

United League of Division Public Schools Teachers

(not present)
APOLONIA G. BACAY

City Councilor, Chairman of Committee of Educ.


ROWENA F. RUIZ

City Budget Officer


EMELYN C. ACOSTA

City Accountant


FREDDIE B. PERALTA

Dep't. of Education National Employees Union


CLAVEL A. CAGUICLA

Federation of Parents-Teachers Association

WE HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.


DELIA P. RAROQUE

Secretary/CGADH1


RECELLE M. CRUZ

Secretary/CGADH1

Attested :


DR. LORNA G. BUGAYONG

Schools Division Superintendent, Alaminos City Division
Co-Chairman, City School Board

Approved


ARTH BRYAN C. CELESTE

City Mayor/Chairman, City School Board