



Republic of the Philippines
Province of Pangasinan
CITY OF ALAMINOS



**SPECIAL EDUCATION FUND
ANNUAL BUDGET 2021**

**LOCAL SCHOOL BOARD RESOLUTION NO. 07
Series of 2020**

**"A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE
CITY OF ALAMINOS, PANGASINAN"**

Be it resolved by the Local School Board of Alaminos City in Council assembled :

Section 1 : Source of Funds. The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Alaminos, Pangasinan from January 1 to December 31, 2021. except otherwise specifically provided herein:

Estimated Income for Budget Year :

Real Property Tax Share (1% on RPT)	Php	15,000,000.00
Add : Available for Appropriations (Previous Years Unexpended Balances & Surplus)		0.00
Total	Php	<u>15,000,000.00</u>
Less : Continuing Appropriation		0.00
Net Amount Available for Appropriation	Php	<u>15,000,000.00</u>

Section 2 : Allocation of Funds . The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Alaminos City, Pangasinan for the implementation of priority education projects in the City of Alaminos, Pangasinan from January 1 - December 31, 2021:

Expected Program for Budget Year

Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
1. Personnel Services					
1.1.	Hiring of Job Order Computer Teachers				
	18 Wages @ 6,500.00 / month @ 12 months	1,404,000.00			1,404,000.00



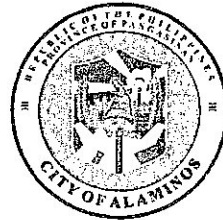
Republic of the Philippines
Province of Pangasinan
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Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	1.2. Hiring of Contractual Education Personnel				1,240,000.00
	10 Wages @ 6,000.00 / month @ 12 months	720,000.00	/		
	Clothing Allowance 6,000.00 each	60,000.00	/		
	Cash Gift @ 5,000.00 each	50,000.00	/		
	ACA PERA @ 2,000.00 / month @ 12 months	240,000.00	/		
	PEI @ 5,000.00 each	50,000.00	/		
	Midyear Bonus 6,000.00 each	60,000.00	/		
	Year End Bonus 6,000.00 each	60,000.00	/		
	1.3 Hiring of Education Aides (Job Order @ Php 300.00/day)				396,000.00
	5 Wages @ 6,600.00 / month @ 12 months	396,000.00			
	1.4 Hiring of Blue Guard				240,000.00
	1 Wages @ 20,000.00 / month @ 12 months	240,000.00			
	1.5 Hiring of Alive Teachers				150,000.00
	3 Honorarium 5,000.00 / month @ 10 months	150,000.00			
	1.6 Honorarium of ECCD				1,000,000.00
	41 ECCD Workers	1,000,000.00			
	2. Maintenance & Other Operating Expenses (MOOE)				730,000.00
	2.1 Division Office Basic Services				
	Telephone Expenses		60,000.00	/	
	Electricity Expenses		500,000.00	/	
	Water Expenses		100,000.00	/	
	2.2 Library Hub Electricity Expense		70,000.00	/	
	3. Staff Development				550,000.00
	3.1. Training of Teachers in nine (9) Subject Areas (English, Math, Science, Filipino, Araling Panlipunan, TLE, Kindergarten & MTB/MLE, Values Education, Learning Resources & ICT) @ 50,000.00/subject		450,000.00	/	
	3.2. Training of Non-Teaching Personnel		100,000.00	/	
	4. Project Write, Write, Write (Printing of Modules)		3,023,000.00	/	3,023,000.00
	5. Special Programs :				200,000.00
	5.1. Special Programs in the Arts (SPA)		50,000.00	/	50,000.00
	5.2. Mathematics		25,000.00	/	25,000.00
	5.3. Science		25,000.00	/	25,000.00
	6. Conduct of Educational Research (School Based)		50,000.00	/	50,000.00



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Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
	7. School and Office Improvement Program				6,017,000.00
	7.1 Infrastructure Development Program			4,500,000.00	
	- Construction of Guard House and Exit Gate				
	- Construction of SDO Stock Room				
	- Other School and Office Improvement Program				
	7.2 Establishment and Upgrading of SDO Facilities of HR Prime			1,517,000.00	
	GRAND TOTAL	4,430,000.00	4,453,000.00	6,117,000.00	15,000,000.00

Section 3 : Effectivity. This resolution shall take effect immediately upon its approval.
Date Adopted : November 5, 2020

Carried Unanimously :
Local School Board Members

[Signature]
EMELOU E. GELLADO
City Administrator

APOLONIA G. BACAY
City Councilor, Chairman on Committee of Educ.

[Signature]
LOVERLY V. BERNABE
Sangguniang Kabataan Federation President

[Signature]
ROWENA F. RUIZ
City Budget Officer

[Signature]
SHIRLEY R. DELA CRUZ
City Treasurer

[Signature]
EMELYN C. ACOSTA
City Accountant

[Signature]
ENGR. EDUARDO A. GARCIA
City Planning and Dev't. Coordinator

[Signature]
CECILIA M. NISPEROS
Education Program Supervisor I

[Signature]
ARTURO R. VIRAY, Ed.D
DepEd Multi-Purpose Cooperative

[Signature]
FREDDIE B. PERALTA
Dept. of Education National Employees Union

[Signature]
CELIA R. QUINTINITA
United League of Division Public Schools Teachers

[Signature]
JOE M. DOMENDEN
Federation of Parents-Teachers Association

WE HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

[Signature]
DELIA P. RAROQUE
Secretary/CGADH1

[Signature]
RECELLE N. CRUZ
Secretary/CGADH1

Attested :

[Signature]
DR. LORNA G. BUGAYONG
Schools Division Superintendent, Alaminos City Division
Co-Chairman, City School Board

Approved
[Signature]
ARTH BRYAN C. CELESTE
City Mayor/Chairman, City School Board