



Republic of the Philippines  
Province of Pangasinan  
CITY OF ALAMINOS



**SPECIAL EDUCATION FUND  
ANNUAL BUDGET 2020**

**LOCAL SCHOOL BOARD RESOLUTION NO. 01  
Series of 2020**

**"A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE CITY OF  
ALAMINOS, PANGASINAN"**

Be it resolved by the Local School Board of Alaminos City in Council assembled :

**Section 1 : Source of Funds.** The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the City of Alaminos, Pangasinan from January 1 to December 31, 2020, except otherwise specifically provided herein:

**Estimated Income for Budget Year :**

Real Property Tax Share (1% on RPT)	Php	18,000,000.00
Add : Available for Appropriations (Previous Years Unexpended Balances & Surplus)		0.00
Total	Php	18,000,000.00
Less : Continuing Appropriation		0.00
<b>Net Amount Available for Appropriation</b>	<b>Php</b>	<b>18,000,000.00</b>

**Section 2 : Allocation of Funds .** The following sums are hereby allocated out of the additional one percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Alaminos City, Pangasinan for the implementation of priority education projects in the City of Alaminos, Pangasinan from January 1 - December 31, 2020:

**Expected Program for Budget Year**

Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
<b>1. Personnel Services</b>					
1.1.	Hiring of Job Order Computer Teachers				
	18 Wages @ 6,500.00 / month @ 12 months	1,404,000.00			1,404,000.00
1.2.	Hiring of Contractual Education Personnel				1,240,000.00
	10 Wages @ 6,000.00 / month @ 12 months	720,000.00			
	Clothing Allowance 6,000.00 each	60,000.00			
	Cash Gift @ 5,000.00 each	50,000.00			
	ACA PERA @ 2,000.00 / month @ 12 months	240,000.00			
	PEI @ 5,000.00 each	50,000.00			
	Midyear Bonus 6,000.00 each	60,000.00			
	Year End Bonus 6,000.00 each	60,000.00			
1.3	Hiring of Education Aides (Job Order @ Php 250.00/day)				276,000.00
	4 Wages @ 5,750.00 / month @ 12 months	276,000.00			
1.4	Hiring of Blue Guard				216,000.00
	1 Wages	216,000.00			
1.5	Hiring of Alive Teachers				150,000.00
	3 Honorarium @ 5,000.00 / month @ 10 months	150,000.00			
1.6	Honorarium of ECCD				1,100,000.00
	41 ECCD Workers	1,100,000.00			

Website:

Email:

Tel. No.: (075) 551-2146

*Alaminos City from the Heart*



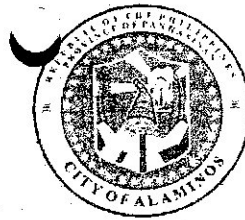
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Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
<b>2. Maintenance &amp; Other Operating Expenses (MOOE)</b>					<b>1,003,000.00</b>
2.1 Division Office Basic Services					
	Telephone Expenses		60,000.00	✓	
	Electricity Expenses		700,000.00	✓	
	Water Expenses		150,000.00	✓	
2.2 Library Hub Electricity Expense					
			70,000.00	✓	
2.3 Newspaper Subscription					
			23,000.00	✓	
<b>3. Staff Development</b>					<b>550,000.00</b>
3.1. Training of Teachers in nine (9) Subject Areas (English, Math, Science, Filipino, Araling Panlipunan, TLE, & MTB/MLE, Values Education, Learning Resources & ICT) @ 50,000.00/subject					
			450,000.00	✓	
3.2. Training of Non-Teaching Personnel					
			50,000.00	✓	
3.3 Participation in International Arts & Culture Program/Competition					
			50,000.00	✓	
<b>4. Pupil/Student Development</b>					<b>650,000.00</b>
4. 1. Participation in Reg'l & Nat'l Level Competition (Nine (9) Subject Areas) (English, Math, Science, Filipino & Araling Panlipunan, TLE & MAPEH, LR)					
			250,000.00	✓	
4.2. Incentives for Winning Students & Coaches in Regional & National & International Competitions					
			400,000.00	✓	
<b>5. Sports Development Fund</b>					
5.1. Conduct of Division Meet					<b>340,000.00</b>
District I T-shirts					
			40,000.00	✓	
District II T-shirts					
			40,000.00	✓	
District III T-shirts					
			40,000.00	✓	
Alaminos CNHS T-shirts					
			40,000.00	✓	
189 NHS T-shirt					
			40,000.00	✓	
Meals & Snacks of Officiating Officials					
			75,000.00	✓	
Materials and Supplies					
			15,000.00	✓	
Trophies/Medals					
			50,000.00	✓	
5.2. Conduct of Region 1 Athletic Association (R1AA) Meet					<b>4,950,000.00</b>
Pre-R1AA (15 days in-house Training)					
			1,600,000.00	✓	
R1AA Proper - Meals & Snacks					
			1,470,000.00	✓	
R1AA Proper - Uniforms(T-shirts,jogging pants, shorts,caps&shoes)					
			1,450,000.00	✓	
R1AA Transportation of Delegates					
			250,000.00	✓	
Miscellaneous (Rentals of Swimming Pool)					
			30,000.00	✓	
Purchase of Medicines & Vitamins for Athletes					
			150,000.00	✓	
5.3. Palarong Pambansa Meet 2020 Participation					<b>200,000.00</b>
5.4 Batang Pinoy Competition (Provincial/National)					<b>30,000.00</b>
			30,000.00	✓	
5.5 Procurement of Sports Equipments					<b>500,000.00</b>
				500,000.00	
5.6 Incentives for Winning and Participating Athletes, Coaches & Heads					<b>700,000.00</b>
			700,000.00	✓	



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Rank	Program/ Project	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays	Total
<b>6. Scouting Activities</b>					<b>100,000.00</b>
6.1.	Boy Scout of the Philippines (BSP)		50,000.00		
6.2.	Girl Scout of the Philippines (GSP)		50,000.00		
<b>7. Alternative Learning System (ALS)</b>					<b>121,000.00</b>
7.1.	National Training on Literacy Conference		40,000.00		
7.2.	ALS Division Literacy Training		20,000.00		
7.3.	ALS National Convention		30,000.00		
7.3.	Reproduction of Modules/Review Materials - Conduct of Literacy Celebration		20,000.00		
7.4.	Project SAWAR		11,000.00		
<b>8. Special Programs :</b>					<b>600,000.00</b>
8.1.	Special Programs in the Arts (SPA)		50,000.00	150,000.00	
8.2.	Mathematics		200,000.00		
8.3.	Science		200,000.00		
<b>9. Conduct of Educational Research (School Based)</b>					<b>150,000.00</b>
<b>10. School and Office Improvement Program</b>					<b>3,720,000.00</b>
10.1	Infrastructure Development Program			2,220,000.00	
10.2	Installation of LED Wall at SDO			1,500,000.00	
<b>GRAND TOTAL</b>		<b>4,386,000.00</b>	<b>9,244,000.00</b>	<b>4,370,000.00</b>	<b>18,000,000.00</b>

**Section 3 : Effectivity.** This resolution shall take effect immediately upon its approval.

Date Adopted : January 9, 2020

Carried Unanimously :

**Local School Board Members**

**EMIELOU E. GELLADO**  
City Administrator

**APOLONIA G. BACAY**  
City Councilor, Chairman on Committee of Educ.

**LOVERLY V. BERNABE**  
Sangguniang Kabataan Federation President

**ROWENA F. RUIZ**  
City Budget Officer

**SHIRLEY R. DELA CRUZ**  
City Treasurer

**EMELYN C. ACOSTA**  
City Accountant

**ENGR. EDUARDO A. GARCIA**  
City Planning and Dev't. Coordinator

**CECILIA M. NISPEROS**  
Education Program Supervisor I

**ARTURO R. MIRAY, Ed.D**  
Dep. Ed Multi-Purpose Cooperative

**CELIA R. QUINTINITA**  
United League of Division Public Schools Teachers

**JOE M. DOMENDEN**  
Federation of Parents-Teachers Association

**FREDDIE B. PERALTA**  
Dep't. of Education National Employees Union

WE HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

**DELIA P. RAROQUE**  
Secretary/CGADH1

**RECELLE N. CRUZ**  
Secretary/CGADH1

Attested :

**DR. LORNA G. BUGAYONG**  
Schools Division Superintendent, Alaminos City Division  
Co-Chairman, City School Board

Approved  
  
**ARTH BRYAN C. CELESTE**  
City Mayor/Chairman, City School Board