

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2018**

Province, City or Municipality: Alaminos City, Pangasinan

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|-------------------|---------------|---------------|------------------------|-----------------|-----------------------------|---------------------------|----------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Land Acquisition | | 5,000,000.00 | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Loan Amortization | Various Barangays | 27,658,557.00 | January, 2017 | March, 2018 | 34% | 9,341,034.00 | | Loan Repayment |
| Infrastructure Development Program | | 45,000,000.00 | January, 2017 | March, 2018 | 7% | 3,284,611.02 | | |
| LGU Counterpart Fund for Various National Agencies Programs/Projects | | 3,341,443.00 | January, 2017 | March, 2018 | 1% | 21,600.00 | | |
| Roads/Buildings Development Projects for Various Barangays | | 12,000,000.00 | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ROWENA F. RUIZ
 City Budget Officer


MAYOR ARTHUR F. CELESTE
 Local Chief Executive