

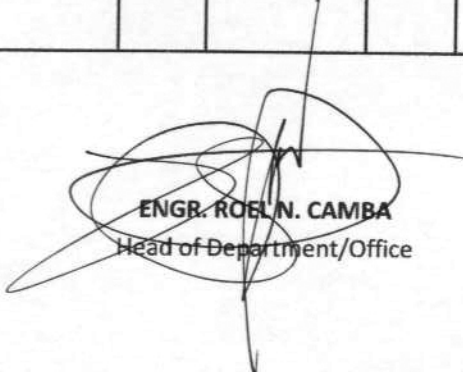
**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1					
Department Office: City Engineering Office				Regular	Contingency	Total	13,562,571.33						
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
INFRASTRUCTURE													
1	Completion of Multi-purpose Shed at Brgy. Pandan, Alaminos City, Pangasinan	1,192,935.84	ALL/LS	Lot	1,192,935.84	Lot	1,192,935.84						
2	Additional Electrical Wirings and Installation of Aircondition Unit for Alaminos Gym at Brgy. Poblacion, Alaminos City, Pangasinan	6,324,040.77	ALL/LS	Lot	6,324,040.77	Lot	6,324,040.77						
3	Repair/Rehabilitation of 2 units School Building at Maliga Elementary School, Brgy. Macatiw, Alaminos City, Pangasinan	1,064,620.59	ALL/LS	Lot	1,064,620.59	Lot	1,064,620.59						
4	Rehabilitation of Rapatalo-Palali and Carlos Garcia St., Brgy. Poblacion, Alaminos City, Pangasinan	811,892.36	ALL/LS	Lot	811,892.36	Lot	811,892.36						
5	Construction of Boardwalk at Pilgrimage (Martha) Island, HINP, Alaminos City, Pangasinan	1,854,776.68	ALL/LS	Lot	1,854,776.68	Lot	1,854,776.68						
6	Construction of One (1) Storey, Two (2) Classroom at Sitio Longos, Brgy. Pangapisan, Alaminos City, Pangasinan	2,314,305.09	ALL/LS	Lot	2,314,305.09	Lot	2,314,305.09						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. ROEL N. CAMBA
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.				Planned Amount				Page 1 of 1					
Department Office: Management Information Section				Regular	Contingency	Total	1,095,500.00	Date Submitted					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Various IT Supplies for the Wireless Network Infrastructure Connection by Phase at Various High School Sites in Alaminos City, Pangasinan	1,095,500.00	ALL/LS	Lot	1,095,500.00	Lot	1,095,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


DANIEL E. LEGASPI
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount					Page 1 of 1			
Department Office: City Disaster Risk Reduction and Management Office					Regular	Contingency	Total	623,500.00	Date Submitted				
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of One (1) unit Generator Set to be used at CDRRM Office	623,500.00	ALL/LS	Lot	623,500.00	Lot	623,500.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


MYLENE O. MANALASTAS
 Head of Department/Office


**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount					Page 1 of 1			
Department Office: City General Services Office					Regular	Contingency	Total	1,168,000.00		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of One (1) unit Asian Utility Vehicle for the City Government of Alaminos, Pangasinan	1,168,000.00	ALL/LS	Lot	1,168,000.00	Lot	1,168,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


ENGR. BONIFACIO T. MARTINEZ, JR.
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2018**

Alaminos City, Pangasinan

Plan Control No.					Planned Amount					Page 1 of 1			
Department Office: City Social Welfare and Development Office					Regular	Contingency	Total	1,122,000.00		Date Submitted			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GOODS												
1	Procurement of Various Commodities for Supplemental Feeding Program in the City of Alaminos, Pangasinan	1,122,000.00	ALL/LS	Lot	1,122,000.00	Lot	1,122,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:


IMELDA M. RUIZ
 Head of Department/Office