

ANNUAL PROCUREMENT PROGRAM 2010

Reference No: 1 - VARIOUS OFFICE SUPPLIES

	DESCRIPTION	PROPOSED QUANTITY	units	UNIT PRICE	TOTAL	1ST QTR (Quantity)	2nd QTR (Quantity)	3rd QTR (Quantity)	4th QTR (Quantity)
1	A4	330	rms	134.19	44,282.70	82.5	82.5	82.5	82.5
2	AVR (Mistu) 500W	3	units	350.00	1,050.00	0.75	0.75	0.75	0.75
3	Acetate pen	24	pcs	35.00	840.00	6	6	6	6
4	Acetate	4	bxes	590.00	2,360.00	1	1	1	1
5	Adding machine tape	150	rolls	15.00	2,250.00	37.5	37.5	37.5	37.5
6	Ballpen black ordinary	1500	pcs	6.00	9,000.00	375	375	375	375
7	Ballpen blue ordinary	778	pcs	6.00	4,668.00	194.5	194.5	194.5	194.5
8	Ballpen red	216	pcs	6.00	1,296.00	54	54	54	54
9	Battery 9 volts	30	pcs	160.00	4,800.00	7.5	7.5	7.5	7.5
10	Battery AA	208	pcs	39.00	8,112.00	52	52	52	52
11	Battery AAA	98	pcs	28.00	2,744.00	24.5	24.5	24.5	24.5
12	Battery AA, rechargeable	22	pcs	125.00	2,750.00	5.5	5.5	5.5	5.5
13	Battery AAA, rechargeable	10	pcs	220.00	2,200.00	2.5	2.5	2.5	2.5
14	Bond paper long	253	rms	135.00	34,155.00	63.25	63.25	63.25	63.25
15	Bond paper short	223	rms	125.00	27,875.00	55.75	55.75	55.75	55.75
16	Bookpaper (doubleA)legal	160	rms	245.00	39,200.00	40	40	40	40
17	Bookpaper long	1500	rms	175.00	262,500.00	375	375	375	375
18	Bookpaper short	1500	rms	165.00	247,500.00	375	375	375	375
19	Bookcover (dark green)	50	pcs	10.00	500.00	12.5	12.5	12.5	12.5
20	Book binder/cover(thick & long) w/ knot	240	pcs	285.00	68,400.00	60	60	60	60
21	Blank cassette tape,90min	500	pcs	25.00	12,500.00	125	125	125	125
22	Blank, mini cassette tape	300	pcs	160.00	48,000.00	75	75	75	75
23	Brown envelope long	3700	pcs	3.50	12,950.00	925	925	925	925
24	Brown envelope short	2010	pcs	2.50	5,025.00	502.5	502.5	502.5	502.5
25	Bussiness envelope long	3478	pcs	1.50	5,217.00	869.5	869.5	869.5	869.5
26	Bussiness envelope short	50	pcs	1.00	50.00	12.5	12.5	12.5	12.5
27	Bussiness envelope long w/ logo x 500's	4	bxes	1,100.00	4,400.00	1	1	1	1
28	Bussiness envelope No.10 w/ return address of office x 50	10	bxes	1,250.00	12,500.00	2.5	2.5	2.5	2.5
29	Calculator, printing	1	pcs	2,750.00	2,750.00	0.25	0.25	0.25	0.25
30	Calculator 12 digits,MS 120	43	pcs	430.00	18,490.00	10.75	10.75	10.75	10.75
31	Calculator scientific	3	pcs	670.00	2,010.00	0.75	0.75	0.75	0.75
32	Cartolina	280	pcs	5.00	1,400.00	70	70	70	70
33	Canon ctrg 303	40	ctrng	3,150.00	126,000.00	10	10	10	10

Sub-total 1,017,774.70

34	Canon ink # 830	40	pcs	3,250.00	130,000.00	10	10	10	10
35	Canon ink 831	40	pcs	3,250.00	130,000.00	10	10	10	10
36	Carbon film short	14	bxs	345.00	4,830.00	3.5	3.5	3.5	3.5
37	Carbon film blue long	14	bxs	510.00	7,140.00	3.5	3.5	3.5	3.5
38	Carbon film long- black	111	bxs	510.00	56,610.00	27.75	27.75	27.75	27.75
39	Carbon paper long-red feather	9	bxs	175.00	1,575.00	2.25	2.25	2.25	2.25
40	CD-RW w/ indi. Case	586	pcs	17.50	10,255.00	146.5	146.5	146.5	146.5
41	CD-R w/ indi. Case	250	pcs	15.00	3,750.00	62.5	62.5	62.5	62.5
42	CD rack	8	pcs	150.00	1,200.00	2	2	2	2
43	Clamps(backfold-black)medium, black	224	pcs	15.00	3,360.00	56	56	56	56
44	Columnar 24 col.	16	pcs	48.00	768.00	4	4	4	4
45	Columnar notebook 3 cols	106	pcs	29.50	3,127.00	26.5	26.5	26.5	26.5
46	Continous paper (short)-2ply	29	bxs	850.00	24,650.00	7.25	7.25	7.25	7.25
47	Continous paper long-4ply	24	bxs	1,090.00	26,160.00	6	6	6	6
48	continous paper short-4ply	24	bxs	950.00	22,800.00	6	6	6	6
49	Continous paper(long)-2ply	24	bxs	1,100.00	26,400.00	6	6	6	6
50	Correction pen (metal tip), uni	165	pcs	110.00	18,150.00	41.25	41.25	41.25	41.25
51	Correction fluid	820	pcs	35.00	28,700.00	205	205	205	205
52	Correction tape	19	pcs	31.00	589.00	4.75	4.75	4.75	4.75
53	Coupon bond w/ letterhead short	21	rms	900.00	18,900.00	5.25	5.25	5.25	5.25
54	Coupon bond w/ letterhead long	17	rms	1,100.00	18,700.00	4.25	4.25	4.25	4.25
55	Cork board 4 x 4	5	pcs	1,250.00	6,250.00	1.25	1.25	1.25	1.25
56	Cork pin	2	bxs	25.00	50.00	0.5	0.5	0.5	0.5
57	Coco cloth x 50yds	10	rolls	2,800.00	28,000.00	2.5	2.5	2.5	2.5
58	Copy printer ink -7	60	ctrg	1,950.00	117,000.00	15	15	15	15
59	Copy printer master	8	rolls	2,545.00	20,360.00	2	2	2	2
60	Cutter blade (big)	40	pcks	19.50	780.00	10	10	10	10
61	Chalk,white enamel x 140's	23	bxs	65.00	1,495.00	5.75	5.75	5.75	5.75
62	Celluloid	2	rolls	485.00	970.00	0.5	0.5	0.5	0.5
63	Dater, stamping, mechanical	6	pcs	650.00	3,900.00	1.5	1.5	1.5	1.5
64	Delta board white x 25	20	pcks	65.00	1,300.00	5	5	5	5
65	Desk pad w/ logo	25	pads	120.00	3,000.00	6.25	6.25	6.25	6.25
66	Diskette 3.4,imation,w/ indi. Case	194	pcs	185.00	35,890.00	48.5	48.5	48.5	48.5
67	DVD-R w/ indi. Case	120	pcs	35.00	4,200.00	30	30	30	30
68	DVD-RW w/ indi. Case	300	pcs	35.00	10,500.00	75	75	75	75
69	Drum kit & developer for KM 1500	1	set	14,000.00	14,000.00	0.25	0.25	0.25	0.25
70	Electric calculator ribbon DR-1212LA	30	rolls	195.00	5,850.00	7.5	7.5	7.5	7.5
71	Ep-22 cartridge (Canon LBP 810 printer)	20	ctrg	3,350.00	67,000.00	5	5	5	5
72	Epson stylus T-10(N90)	24	pcs	220.00	5,280.00	6	6	6	6
73	Epson LQ-300 +11	212	pcs	320.00	67,840.00	53	53	53	53
74	Expanded envelope long	1240	pcs	9.50	11,780.00	310	310	310	310
75	Expanded envelope short	30	pcs	8.50	255.00	7.5	7.5	7.5	7.5
76	Expanded folder long	1440	pcs	11.50	16,560.00	360	360	360	360

Sub-total 959,924.00

77	Expanded folder short	140	pcs	10.50	1,470.00	35	35	35	35
78	External hard drive 500gb	4	pcs	6,500.00	26,000.00	1	1	1	1
79	External DVD writer	1	pcs	8,500.00	8,500.00	0.25	0.25	0.25	0.25
80	Flash drive 1gig	8	pcs	350.00	2,800.00	2	2	2	2
81	Flash drive (2gig)	35	pcs	450.00	15,750.00	8.75	8.75	8.75	8.75
82	Flash drive 8gig	10	pcs	1,500.00	15,000.00	2.5	2.5	2.5	2.5
83	Flash drive 4gig	3	pcs	1,250.00	3,750.00	0.75	0.75	0.75	0.75
84	Folder long, 14pts	7040	pcs	3.50	24,640.00	1760	1760	1760	1760
85	Fly leaf	100	pcs	6.50	650.00	25	25	25	25
86	Flag, philippines	100	pcs	180.00	18,000.00	25	25	25	25
87	Folder rack(double)	31	pcs	270.00	8,370.00	7.75	7.75	7.75	7.75
88	File system (box type)	8	pcs	320.00	2,560.00	2	2	2	2
89	Folder short	3040	pcs	3.00	9,120.00	760	760	760	760
90	Folder organizer	5	pcs	280.00	1,400.00	1.25	1.25	1.25	1.25
91	Glass filter 17"	3	pcs	280.00	840.00	0.75	0.75	0.75	0.75
92	Glue, elmers, all purpose, 130g	31	bots	45.00	1,395.00	7.75	7.75	7.75	7.75
93	Glue, white, stick up x 1lit	14	bots	185.00	2,590.00	3.5	3.5	3.5	3.5
94	Hard drive 32gb	2	pcs	9,500.00	19,000.00	0.5	0.5	0.5	0.5
95	HP ink # 900 black	64	pcs	1,150.00	73,600.00	16	16	16	16
96	HP ink # 900 colored	64	pcs	1,250.00	80,000.00	16	16	16	16
97	HP ink # 27	324	pcs	1,150.00	372,600.00	81	81	81	81
98	HP ink # 28	318	pcs	1,250.00	395,000.00	79	79	79	79
99	HP in # 17	50	pcs	1,227.86	61,393.00	12.5	12.5	12.5	12.5
100	HP ink # 15	60	pcs	1,210.05	72,603.00	15	15	15	15
101	HP ink # 21	800	pcs	1,150.00	920,000.00	200	200	200	200
102	HP ink # 22	600	pcs	1,250.00	750,000.00	150	150	150	150
103	HP ink # 58 colored	30	pcs	1,650.00	49,500.00	7.5	7.5	7.5	7.5
104	HP ink # 60 black	237	pcs	1,150.00	272,550.00	59.25	59.25	59.25	59.25
105	HP ink # 60 colored	327	pcs	1,250.00	408,750.00	81.75	81.75	81.75	81.75
106	HP ink # 45	200	pcs	1,450.00	290,000.00	50	50	50	50
107	HP ink # 78	200	pcs	1,560.00	312,000.00	50	50	50	50
108	HP ink # 96 black	50	pcs	1,635.00	81,750.00	12.5	12.5	12.5	12.5
109	HP ink # 97 colored	50	pcs	1,720.00	86,000.00	12.5	12.5	12.5	12.5
110	HP color laserjet black (Q6000A)	20	pcs	4,550.00	91,000.00	5	5	5	5
111	HP color laserjet cyan (Q6001A)	12	pcs	4,785.00	57,420.00	3	3	3	3
112	HP color laserjet yellow (Q6002A)	12	pcs	4,785.00	57,420.00	3	3	3	3
113	HP color laserjet Magenta (Q6003A)	12	pcs	4,785.00	57,420.00	3	3	3	3
114	In & out tray (2 layers)	26	pcs	350.00	9,100.00	6.5	6.5	6.5	6.5
115	Internal DVD-RW	1	pcs	7,500.00	7,500.00	0.25	0.25	0.25	0.25
116	Illustration board (1 whole)	310	pcs	34.50	10,695.00	77.5	77.5	77.5	77.5
117	Keyboard	10	pcs	750.00	7,500.00	2.5	2.5	2.5	2.5
118	Lan card	4	pcs	2,500.00	10,000.00	1	1	1	1

Sub-total 4,695,636.00

119	Ledger (2columns)	150	pcs	63.00	9,450.00	37.5	37.5	37.5	37.5
120	Lexmark ink # 17	62	pcs	1,120.00	69,440.00	15.5	15.5	15.5	15.5
121	Lexmark ink # 28	32	pcs	135.47	4,334.98	8	8	8	8
122	Laminating pouch 70 x 100mm(clear lamination film)	12	pcs	1,350.00	16,200.00	3	3	3	3
123	Manila paper	330	pcs	5.00	1,650.00	82.5	82.5	82.5	82.5
124	Memory card	4	pcs	850.00	3,400.00	1	1	1	1
125	Memory card reader	2	pcs	850.00	1,700.00	0.5	0.5	0.5	0.5
126	Memory DDR1(512mb)	5	pcs	1,850.00	9,250.00	1.25	1.25	1.25	1.25
127	Mimeo paper A4	100	rms	164.64	16,464.00	25	25	25	25
128	Mouse (optical)	40	pcs	390.00	15,600.00	10	10	10	10
129	Mouse pad	4	pcs	25.00	100.00	1	1	1	1
130	Medal	1000	pcs	75.00	75,000.00	250	250	250	250
131	Megaphone	2	pcs	2,800.00	5,600.00	0.5	0.5	0.5	0.5
132	Notebook, steno	108	pcs	15.00	1,620.00	27	27	27	27
133	Numbering machine 10 digits	8	pcs	5,500.00	44,000.00	2	2	2	2
134	Numbering machine 8 digits	3	pcs	3,800.00	11,400.00	0.75	0.75	0.75	0.75
135	Numbering machine 4 digits	4	pcs	2,500.00	10,000.00	1	1	1	1
136	Numbering machine ink (metal ink)	8	pcs	180.00	1,440.00	2	2	2	2
137	Oslo paper	4	rms	145.00	580.00	1	1	1	1
138	Plastic envelope (short)	150	pcs	65.00	9,750.00	37.5	37.5	37.5	37.5
139	Plastic envelope (long)(thick)	630	pcs	75.00	47,250.00	157.5	157.5	157.5	157.5
140	Paper clip (small)	254	bxs	10.00	2,540.00	63.5	63.5	63.5	63.5
141	Paper clip (big)	204	bxs	15.00	3,060.00	51	51	51	51
142	Paper cutter (L500)	33	pcs	23.50	775.50	8.25	8.25	8.25	8.25
143	Paper trimmer	2	pcs	1,800.00	3,600.00	0.5	0.5	0.5	0.5
144	Paper fastener (plastic)	290	bxs	35.00	10,150.00	72.5	72.5	72.5	72.5
145	Paper fastener (metal)	40	bxs	35.00	1,400.00	10	10	10	10
146	Paste	60	jar	32.00	1,920.00	15	15	15	15
147	Pencil	2338	pcs	5.00	11,690.00	584.5	584.5	584.5	584.5
148	Pen & pencil holder	18	pcs	125.00	2,250.00	4.5	4.5	4.5	4.5
149	Pencil sharpener	21	pcs	185.00	3,885.00	5.25	5.25	5.25	5.25
150	Pentel pen black	551	pcs	39.00	21,489.00	137.75	137.75	137.75	137.75
151	Pentel pen blue	222	pcs	39.00	8,658.00	55.5	55.5	55.5	55.5
152	Pentel pen ink refill (ass. Color)	16	pcs	65.00	1,040.00	4	4	4	4
153	Pentel pen red	140	pcs	39.00	5,460.00	35	35	35	35
154	Picture frames (8 1/2 x 11)	240	pcs	150.00	36,000.00	60	60	60	60
155	Picture frame (11 x 14)	50	pcs	280.00	14,000.00	12.5	12.5	12.5	12.5
156	Picture frame 5R	100	pcs	90.00	9,000.00	25	25	25	25
157	Picture frame 8 x 10	200	pcs	130.00	26,000.00	50	50	50	50
158	Pilot ballpen blue	250	pcs	22.50	5,625.00	62.5	62.5	62.5	62.5
159	Pilot ballpen red	76	pcs	22.50	1,710.00	19	19	19	19
160	Pilot ballpen-black	1218	pcs	22.50	27,360.00	304	304	304	304

Sub-total 551,841.48

161	Plastic ring binder .25 - 1")	24	pcs	45.00	1,080.00	6	6	6	6
162	Plastic bag, long	2200	pcs	90.00	198,000.00	550	550	550	550
163	Plastic clear book	4	pcs	120.00	480.00	1	1	1	1
164	Photo quality paper	120	pcks	105.00	12,600.00	30	30	30	30
165	Photo album (300 photos 4 x 6)	20	pcs	650.00	13,000.00	5	5	5	5
166	Postal stamp (7.00)	1500	pcs	7.00	10,500.00	375	375	375	375
167	Postal stamp (10.00)	1400	pcs	10.00	14,000.00	350	350	350	350
168	Postal stamp (1.00)	3000	pcs	1.00	3,000.00	750	750	750	750
169	Postal stamp (2.00)	500	pcs	2.00	1,000.00	125	125	125	125
170	Postal stamp (5)	200	pcs	5.00	1,000.00	50	50	50	50
171	Post it note (2 x 2)	32	pcs	32.82	1,050.24	8	8	8	8
172	Port hub 16 network	1	pcs	4,500.00	4,500.00	0.25	0.25	0.25	0.25
173	PPE ledger card	2000	pcs	63.00	126,000.00	500	500	500	500
174	Puncher	31	pcs	165.00	5,115.00	7.75	7.75	7.75	7.75
175	Push pin	42	pcs	25.00	1,050.00	10.5	10.5	10.5	10.5
176	record book 500pp	88	pcs	107.35	9,446.80	22	22	22	22
177	Record book 300pp	250	pcs	75.00	18,750.00	62.5	62.5	62.5	62.5
178	Rubber band big # 18, 400g	83	bxs	138.00	11,454.00	20.75	20.75	20.75	20.75
179	Rubber band small,400g	72	bxs	107.00	7,704.00	18	18	18	18
180	Rubber eraser	34	pcs	15.00	510.00	8.5	8.5	8.5	8.5
181	Ruler 12"	62	pcs	10.00	620.00	15.5	15.5	15.5	15.5
182	Ruler 18"	7	pcs	80.00	560.00	1.75	1.75	1.75	1.75
183	Ruler 36"	1	pcs	120.00	120.00	0.25	0.25	0.25	0.25
184	RJ45 (cable connector)	6	pcs	2.00	12.00	1.5	1.5	1.5	1.5
185	scissor	53	pcs	25.00	1,325.00	13.25	13.25	13.25	13.25
186	Seagate harddisk 1gb	5	pcs	4,800.00	24,000.00	1.25	1.25	1.25	1.25
187	Sony camera charger	1	pcs	1,500.00	1,500.00	0.25	0.25	0.25	0.25
188	Signpen black	1210	pcs	43.00	52,030.00	302.5	302.5	302.5	302.5
189	Signpen blue	114	pcs	43.00	4,902.00	28.5	28.5	28.5	28.5
190	Signpen red	40	pcs	43.00	1,720.00	10	10	10	10
191	Signpen refill(0.5)	12	pcs	65.00	780.00	3	3	3	3
192	Sliding folder long	214	pcs	5.00	1,070.00	53.5	53.5	53.5	53.5
193	Sliding folder short	150	pcs	4.50	675.00	37.5	37.5	37.5	37.5
194	Specialty board paper 200gsm	4050	pcs	35.00	141,750.00	1012.5	1012.5	1012.5	1012.5
195	Stabilo (ass. Color),fiber castle	55	pcs	45.00	2,475.00	13.75	13.75	13.75	13.75
196	Stamp pad,medium,artline	44	pcs	120.00	5,280.00	11	11	11	11
197	Stamp pad ink x 1lit	47	bot	92.00	4,324.00	11.75	11.75	11.75	11.75
198	Staple remover adoro	25	pcs	18.00	450.00	6.25	6.25	6.25	6.25
199	Staple wire remover (twin jaw)	70	pcs	10.00	700.00	17.5	17.5	17.5	17.5
200	Staple wire # 10	50	bxs	7.00	350.00	12.5	12.5	12.5	12.5
201	Staple wire # 35	511	bxs	35.00	17,885.00	127.75	127.75	127.75	127.75
202	Stapler # 10	7	pcs	45.00	315.00	1.75	1.75	1.75	1.75

Sub-total

703,083.04

203	Stapler #35	80	pcs	215.00	17,200.00	20	20	20	20
204	Stapler (Itona)	1	pcs	850.00	850.00	0.25	0.25	0.25	0.25
205	Staples (HD-3LS-13) max	20	bxs	345.00	6,900.00	5	5	5	5
206	Sticker-tribikes/pushcart	50	pcs	52.00	2,600.00	12.5	12.5	12.5	12.5
207	Sticker-motorboats	900	pcs	52.00	46,800.00	225	225	225	225
208	Sticker-PUV/delivery vehicles	750	pcs	52.00	39,000.00	187.5	187.5	187.5	187.5
209	Sticker-tricycles	3000	pcs	52.00	156,000.00	750	750	750	750
210	Sticker for renewal of mayor's permit	5000	pcs	52.00	260,000.00	1250	1250	1250	1250
211	Tape dispenser	2	pcs	58.00	116.00	0.5	0.5	0.5	0.5
212	Tape, transparent 1",24mm	372	rolls	25.00	9,300.00	93	93	93	93
213	Tape, transparent 2",48mm	65	rolls	30.00	1,950.00	16.25	16.25	16.25	16.25
214	Tape, masking 1",24mm	175	rolls	42.00	7,350.00	43.75	43.75	43.75	43.75
215	Tape, masking 2",48mm	110	rolls	83.00	9,130.00	27.5	27.5	27.5	27.5
216	Tape, masking 1/2"	4	rolls	35.00	140.00	1	1	1	1
217	Tape, double adhesive,green,foam,	104	rolls	68.00	7,072.00	26	26	26	26
218	Tape, packaging 2",48mm	70	rolls	35.00	2,450.00	17.5	17.5	17.5	17.5
219	Tape, Duct 2", gray, cloth	10	rolls	230.00	2,300.00	2.5	2.5	2.5	2.5
220	Thermal paper	116	rolls	65.00	7,540.00	29	29	29	29
221	Thumbtacks	8	bxs	6.50	52.00	2	2	2	2
222	Toner 15A	8	pcs	3,450.00	27,600.00	2	2	2	2
223	Toner Ineo 160	30	pcs	2,250.00	67,500.00	7.5	7.5	7.5	7.5
224	Toner for KM1500	10	bxs	3,750.00	37,500.00	2.5	2.5	2.5	2.5
225	Typewriter ribbon	213	rolls	24.00	5,112.00	53.25	53.25	53.25	53.25
226	USB extension cord	5	pcs	350.00	1,750.00	1.25	1.25	1.25	1.25
227	Worksheet 4 cols	4	pcs	48.00	192.00	1	1	1	1
228	Whitewove mimeo paper short	500	rms	159.00	79,500.00	125	125	125	125
229	Whitewove mimeo paper long	500	rms	165.00	82,500.00	125	125	125	125
230	Whiteboard marker black	580	pcs	45.00	26,100.00	145	145	145	145
231	Whiteboard marker blue	100	pcs	45.00	4,500.00	25	25	25	25
232	Whiteboard marker red	13	pcs	45.00	585.00	3.25	3.25	3.25	3.25
233	Whiteboard eraser	41	pcs	18.00	738.00	10.25	10.25	10.25	10.25
234	Whiteboard 4 x 4	1	pcs	1,450.00	1,450.00	0.25	0.25	0.25	0.25
235	Whiteboard 4 x 3	5	pcs	1,150.00	5,750.00	1.25	1.25	1.25	1.25
236	Whiteboard 1.5 x 2m	2	pcs	980.00	1,960.00	0.5	0.5	0.5	0.5
237	Yellow paper/white paper	109	pad	22.00	2,398.00	27.25	27.25	27.25	27.25

Sub-total 921,885.00

GRAND TOTAL: 8,850,144.22

Reference No: 2- JANITORIAL SUPPLIES

ITEM NO.	PARTICULARS	QTY	UNITS	UNIT PRICE	TOTAL	1ST QTR (Quantity)	2nd QTR (Quantity)	3rd QTR (Quantity)	4th QTR (Quantity)
1	Air freshener spray	352	bots	189.00	66,528.00	88	88	88	88
2	Air freshener (can)	58	can	150.00	8,700.00	14.5	14.5	14.5	14.5
3	Albatros	1492	pcs	35.00	52,220.00	373	373	373	373
4	Alcohol 70%,500ml	1084	bots	78.00	84,552.00	271	271	271	271
5	Ballvalve	10	pcs	350.00	3,500.00	2.5	2.5	2.5	2.5
6	Bath soap	98	pcs	35.00	3,430.00	24.5	24.5	24.5	24.5
7	Bioderm soap 25gms x 50's	50	pcs	10.50	525.00	12.5	12.5	12.5	12.5
8	Basin	8	pcs	120.00	960.00	2	2	2	2
9	Band aid	10	pck	60.00	600.00	2.5	2.5	2.5	2.5
10	Bandage 100g	10	pck	130.00	1,300.00	2.5	2.5	2.5	2.5
11	Bamboo waste basket	100	pcs	170.00	17,000.00	25	25	25	25
12	broom,cab web	12	pcs	75.00	900.00	3	3	3	3
13	Broom,soft	228	pcs	65.00	14,820.00	57	57	57	57
14	Broom.Stick	1118	pcs	18.00	20,124.00	279.5	279.5	279.5	279.5
15	Bolo (ilocos made)	13	pcs	350.00	4,550.00	3.25	3.25	3.25	3.25
16	Bowl, soup (big)	56	pcs	45.00	2,520.00	14	14	14	14
17	Betadine 50ml	30	bots	85.00	2,550.00	7.5	7.5	7.5	7.5
18	Casserole-Size 32	4	pcs	750.00	3,000.00	1	1	1	1
19	Chopping board-big	2	pcs	180.00	360.00	0.5	0.5	0.5	0.5
20	Cotton 100g	22	pcs	5.00	110.00	5.5	5.5	5.5	5.5
21	Cups	48	pcs	35.00	1,680.00	12	12	12	12
22	Detergent bar	504	bar	27.00	13,608.00	126	126	126	126
23	Detergent powder 70gms	2270	pouch	10.50	23,835.00	567.5	567.5	567.5	567.5
24	Disinfectant	5	bots	480.00	2,400.00	1.25	1.25	1.25	1.25
25	Dishwashing liquid	155	bots	69.50	10,772.50	38.75	38.75	38.75	38.75
26	Domex	12	bots	98.00	1,176.00	3	3	3	3
27	Doormat cloth	67	pcs	25.00	1,675.00	16.75	16.75	16.75	16.75
28	Drinking glass	148	pcs	35.00	5,180.00	37	37	37	37
29	Dipper	120	pcs	14.00	1,680.00	30	30	30	30
sub-total					350,255.50				

30	Dust pan	114	pcs	40.00	4,560.00	28.5	28.5	28.5	28.5
31	Epoxy 1/2	5	can	60.00	300.00	1.25	1.25	1.25	1.25
32	Fork	160	pcs	6.00	960.00	40	40	40	40
33	Frying pan	1	pcs	380.00	380.00	0.25	0.25	0.25	0.25
34	Garbage bag medium x 10	200	pck	25.00	5,000.00	50	50	50	50
35	Garbage bag XXL x 10	600	pck	69.00	41,400.00	150	150	150	150
36	Feather duster	4	pcs	120.00	480.00	1	1	1	1
37	Glass cleaner 250ml	147	bots	149.00	21,903.00	36.75	36.75	36.75	36.75
38	Gloves, rubberized	20	pairs	95.00	1,900.00	5	5	5	5
39	Hammer	3	pcs	350.00	1,050.00	0.75	0.75	0.75	0.75
40	Hand gloves	54	pairs	45.00	2,430.00	13.5	13.5	13.5	13.5
41	Hand shovel	5	pcs	250.00	1,250.00	1.25	1.25	1.25	1.25
42	Hand brush	100	pcs	50.00	5,000.00	25	25	25	25
43	Hose-water pump 2"	60	m	2,900.00	174,000.00	15	15	15	15
44	Hose- plant 1/2"	40	m	35.00	1,400.00	10	10	10	10
45	Hydrogen Peroxide	20	bots	85.00	1,700.00	5	5	5	5
46	Insecticide (baygon)	86	bots	295.00	25,370.00	21.5	21.5	21.5	21.5
47	Kitchen knife	8	pcs	180.00	1,440.00	2	2	2	2
48	Lavatory faucet	50	pcs	180.00	9,000.00	12.5	12.5	12.5	12.5
49	Liquid sosa (1ltr)	60	bots	250.00	15,000.00	15	15	15	15
50	Lysol concentrate 500ml	30	bots	680.00	20,400.00	7.5	7.5	7.5	7.5
51	Mop handle	109	pcs	185.00	20,165.00	27.25	27.25	27.25	27.25
52	Mop heads	267	pcs	65.00	17,355.00	66.75	66.75	66.75	66.75
53	Metal Polish	10	bots	250.00	2,500.00	2.5	2.5	2.5	2.5
54	muriatic acid	2558	bots	68.50	175,223.00	639.5	639.5	639.5	639.5
55	Pruning scissor	3	pcs	380.00	1,140.00	0.75	0.75	0.75	0.75
56	Plate	124	pcs	55.00	6,820.00	31	31	31	31
57	Pail (big)	73	pcs	120.00	8,760.00	18.25	18.25	18.25	18.25
58	PE rope #1	10	rolls	2,500.00	25,000.00	2.5	2.5	2.5	2.5
59	PE rope #4	6	rolls	4,900.00	29,400.00	1.5	1.5	1.5	1.5
60	Plastic bag	2200	pcs	95.00	209,000.00	550	550	550	550
61	Rubber boots	12	pairs	450.00	5,400.00	3	3	3	3
62	Raincoat jacket	19	pairs	380.00	7,220.00	4.75	4.75	4.75	4.75

Sub-total

842,906.00

63	Rake	30	pcs	250.00	7,500.00	7.5	7.5	7.5	7.5
64	Styro box	8	pcs	150.00	1,200.00	2	2	2	2
65	sack	50120	pcs	10.00	501,200.00	12530	12530	12530	12530
66	Saucer	48	pcs	25.00	1,200.00	12	12	12	12
67	Seedling bag 8 x 12	5000	pcs	3.00	15,000.00	1250	1250	1250	1250
68	Seedling bag 6 x 10	5000	pcs	2.50	12,500.00	1250	1250	1250	1250
69	Shovel (HD)	2	pcs	580.00	1,160.00	0.5	0.5	0.5	0.5
70	Sponge, scotch brite-multi purpos	80	pcs	35.00	2,800.00	20	20	20	20
71	Scoth brite, scouring pad	154	pcs	28.50	4,389.00	38.5	38.5	38.5	38.5
72	Spoon	160	pcs	6.00	960.00	40	40	40	40
73	Shower valve	20	pcs	280.00	5,600.00	5	5	5	5
74	Shower head	20	pcs	350.00	7,000.00	5	5	5	5
75	Straw rope	42	rolls	650.00	27,300.00	10.5	10.5	10.5	10.5
76	Spade	30	pcs	270.00	8,100.00	7.5	7.5	7.5	7.5
77	Squeeze mop wet extractor	20	pcs	5,500.00	110,000.00	5	5	5	5
78	Towel, white	4	pcs	150.00	600.00	1	1	1	1
79	Tissue paper	4678	pcs	12.50	58,475.00	1169.5	1169.5	1169.5	1169.5
80	Tissue holder	2	pcs	25.00	50.00	0.5	0.5	0.5	0.5
81	Toilet bowl cleaner	244	bots	270.00	65,880.00	61	61	61	61
82	Toilet bowl brush	162	pcs	35.00	5,670.00	40.5	40.5	40.5	40.5
83	Toilet bowl pump	154	pcs	60.00	9,240.00	38.5	38.5	38.5	38.5
84	Trashcan	76	pcs	250.00	19,000.00	19	19	19	19
85	Tabas	6	pcs	350.00	2,100.00	1.5	1.5	1.5	1.5
86	White plastic basin(large)	4	pcs	280.00	1,120.00	1	1	1	1
87	Wood cleaner, pledge	12	bots	280.00	3,360.00	3	3	3	3
88	Window moop cleaner	2	pcs	280.00	560.00	0.5	0.5	0.5	0.5
89	Zonrox(1 ltr)	108	bots	68.50	7,398.00	27	27	27	27

Sub-total

879,362.00

GRAND TOTAL:

2,072,523.50

Reference No: 3 - VARIOUS OFFICE FURNITURE & EQUIPMENTS

Item No.	PARTICULARS	QTY	Unit	Unit Price	Total	1ST QTR (Quantity)	2nd QTR (Quantity)	3rd QTR (Quantity)	4th QTR (Quantity)
1	Apple tables	4	unit	6,500.00	26,000.00	1	1	1	1
2	Built in-wall cabinet	4	unit	11,500.00	46,000.00	1	1	1	1
3	Computer notebook	1	unit	74,000.00	74,000.00	0.25	0.25	0.25	0.25
4	Computer w/ complete acce.	28	unit	34,000.00	952,000.00	7	7	7	7
5	CPU	5	unit	5,000.00	25,000.00	1.25	1.25	1.25	1.25
6	Copy printer machine	1	unit	330,000.00	330,000.00	0.25	0.25	0.25	0.25
7	Clerical chairs	4	unit	4,500.00	18,000.00	1	1	1	1
8	Digital camera	4	unit	18,500.00	74,000.00	1	1	1	1
9	Digital Ph meter	1	unit	1,500.00	1,500.00	0.25	0.25	0.25	0.25
10	Dot matrix printer LQ300+11	2	unit	19,320.00	38,640.00	0.5	0.5	0.5	0.5
11	Fax machine	6	unit	7,800.00	46,800.00	1.5	1.5	1.5	1.5
12	Hand held depth meter	1	unit	3,000.00	3,000.00	0.25	0.25	0.25	0.25
13	High Back chair w/ back & arm rest	12	unit	5,500.00	66,000.00	3	3	3	3
14	Karaoke	1	unit	13,000.00	13,000.00	0.25	0.25	0.25	0.25
15	Keyboard	2	unit	750.00	1,500.00	0.5	0.5	0.5	0.5
16	Laptop computer	8	unit	75,000.00	600,000.00	2	2	2	2
17	LCD projector	1	unit	75,000.00	75,000.00	0.25	0.25	0.25	0.25
18	Mini Xerox machine	1	unit	25,000.00	25,000.00	0.25	0.25	0.25	0.25
19	Mini cassette tape recorder	2	unit	3,500.00	7,000.00	0.5	0.5	0.5	0.5
20	Monobloc chair	12	unit	395.00	4,740.00	3	3	3	3
21	Monitor (LCD)	1	unit	8,500.00	8,500.00	0.25	0.25	0.25	0.25
22	Office swivel chair	7	unit	5,500.00	38,500.00	1.75	1.75	1.75	1.75
23	Office table	9	unit	6,500.00	58,500.00	2.25	2.25	2.25	2.25
24	Orocan (4layers)	1	unit	2,500.00	2,500.00	0.25	0.25	0.25	0.25
25	Printer 3 in 1	13	unit	6,500.00	84,500.00	3.25	3.25	3.25	3.25
26	Printer (HP deskjet 1280C	2	unit	21,000.00	42,000.00	0.5	0.5	0.5	0.5
27	stand fan	4	unit	2,150.00	8,600.00	1	1	1	1
28	Steel cabinet	22	unit	11,500.00	253,000.00	5.5	5.5	5.5	5.5
29	steel cabinet w/ indi. Lock	4	unit	14,000.00	56,000.00	1	1	1	1
30	Swivel chair	1	unit	5,500.00	5,500.00	0.25	0.25	0.25	0.25
31	Tax map cabinet	1	unit	15,000.00	15,000.00	0.25	0.25	0.25	0.25
32	Tape recorder w/ headset	2	unit	4,200.00	8,400.00	0.5	0.5	0.5	0.5
33	TV 21"	1	unit	13,000.00	13,000.00	0.25	0.25	0.25	0.25
34	Typewriter 18 carriages	4	unit	21,000.00	84,000.00	1	1	1	1
35	Typewriter table	1	unit	4,500.00	4,500.00	0.25	0.25	0.25	0.25
36	Telephone table	1	unit	3,500.00	3,500.00	0.25	0.25	0.25	0.25
37	Under water camera (w/ casing)	1	unit	35,000.00	35,000.00	0.25	0.25	0.25	0.25
38	UPS	5	unit	3,900.00	19,500.00	1.25	1.25	1.25	1.25
39	Video camera	3	unit	80,000.00	240,000.00	0.75	0.75	0.75	0.75
40	Water dispenser	3	unit	7,800.00	23,400.00	0.75	0.75	0.75	0.75
41	Wall clock	1	unit	350.00	350.00	0.25	0.25	0.25	0.25
42	Wooden bookshelves	1	unit	8,500.00	8,500.00	0.25	0.25	0.25	0.25
43	Xerox machine	3	unit	120,000.00	360,000.00	0.75	0.75	0.75	0.75

GRAND TOTAL:

3,799,930.00